



**DELHI DEVELOPMENT AUTHORITY  
ENGINEER MEMBER'S SECRETARIAT  
INA, VIKAS SADAN, NEW DELHI-110023.**

**Name of Work : Protection of Land under Hort. Zone.**

**S.H. : Providing and fixing fencing / railing with RCC post/strut, concertina coil, MS grill at Ghat Area, Yamuna Vansthali, Vatika, Asita and remaining vacant land of River Yamuna Flood Plains between Wazirabad Barrage to ITO Barrage Eastern and Western Bank.**

**Amount of PE : Rs 25,82,36,189/-**

**Amount of A/A & E/S: Rs. 20,83,52,146/-**

**(Budget Code: -24600890)**

**(A/A & E/S)**

The 175<sup>th</sup> Estimate Approval Committee (NA-II), DDA is pleased to accord the A/A & E/S for the above said work for the amount of Rs. 20,83,52,146/- (Rs. Twenty Core, Eighty Three Lakh, Fifty Two Thousand, One Hundred and Forty Six Only) including 3% Contingencies and 11.25% Departmental Charges.

The Chief Engineer (Hort.), DDA presented the agenda for above mentioned work in the 175<sup>th</sup> Estimate Approval Committee (NA-II) meeting held under chairmanship of VC, DDA on 29.04.2025 at 12:30 pm. The minutes of the meeting were circulated vide no. EM1(37)87/Vol.175/77 dated: 01/05/2025.


The Finance Member, DDA has accorded the Financial Concurrence to the Preliminary Estimate for the above-mentioned work for an amount of Rs. 25,82,36,189/- (Rs. Twenty Five Crores Eighty Two Lacs Thirty Six Thousand One Hundred Eighty Nine Only) including 3% Contingencies i.e. Rs. 67,60,847.09 (Rs. Sixty Seven lakhs Sixty thousands Eight Hundred Forty Seven and Nine Paise Only) and 11.25% Departmental Charges i.e., Rs. 2,61,13,771.87 (Rs. Two crore Sixty One Lakhs Thirteen thousand Seven hundred Seventy One and Eighty Seven Paise Only) conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(17)/AO(W)/PE/DDA/2024-25/96 dated: 04/11/2024. & Sanction No. 09/2024-25 subject to compliance of conditions at Sl. No. 1 to 15 of the Financial Concurrence, while the EAC (NA-II) has approved the A/A & E/S of Rs. 20,83,52,146/- as per table below:

S. No.	Name of Works	As per Financial concurrence			Amount administratively approved by EAC		
		Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges@11.25% (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)	Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges@11.25% (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	N.O.W.-Protection of Land under Hort. Zone. S.H.- Providing and fixing fencing/railing with RCC post /strut, concertina coil, MS grill at Ghat Area, Yamuna Vansthali, Vatika, Asita and remaining vacant land of River Yamuna Flood Plains between Wazirabad Barrage to ITO Barrage Eastern and Western Bank.	23,21,22,416.64	2,61,13,771.87	25,82,36,189.00	18,72,82,827.87	2,10,69,318.13	20,83,52,146/-

The expenditure shall be charged under the head of A/c of NA-II with Major Head 2422 and Minor Head 12 with sufficient budget provisions under the Budget Code-24600890 before carrying out the work.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No. 09/2024-25, 175th EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl: 1. Copy of F.C. as above.  
2. 175<sup>th</sup> EAC (NA-II) MoM dated: 01/05/2025.


  
अधिशसी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण  
o/c

No. EM6(12)/2024-25/Estt./Pt./ 79

Date: 02/05/2025

Copy to:-

1. OSD to VC/DDA for kind information of the latter.
2. Pr. Commissioner (Land Management, Land Disposal, PM-UDAY & Land Pooling)/DDA.
3. Pr. Commissioner (Hort., Landscape & System)/DDA.
4. Chief Engineer (HQ & QAC)/DDA.
5. Chief Engineer (Hort.)/DDA.
6. Chief Architect/DDA.
7. Addl. Chief Architect to Vice Chairman/DDA.
8. CAO/DDA.
9. Director (Works)/DDA.
10. Director (Finance)/DDA.
- ✓ 11. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
12. Dy. CAO (CAU/Hort.)/DDA.
13. A.O. (Budget)/DDA.
14. EE (Co-ordn.)/DDA.
15. PS to EM/DDA.
16. PS to FM/DDA.
17. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
18. Guard File.

  
अधिशसी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण  
o/c



**DELHI DEVELOPMENT AUTHORITY  
ENGINEER MEMBER'S SECRETARIAT  
INA, VIKAS SADAN, NEW DELHI-110023.**

**Name of Work: Protection of Land under Hort. Zone.**

**S.H. : Providing and fixing fencing/railing with RCC post/ strut, concertina coil, MS grill at periphery and remaining vacant land of Eastern and Western Bank of Yamuna River from NH-24 to Okhla Barrage.**

**Amount of PE: Rs. 27,58,23,184/-**

**Amount of A/A & E/S: Rs. 19,02,92,411/-**

**(Budget Code: -24600889)**

**(A/A & E/S)**

The 175<sup>th</sup> Estimate Approval Committee (NA-II), DDA is pleased to accord the A/A & E/S for the above said work for the amount of Rs. 19,02,92,411/- (Rs. Nineteen Core, Two Lakh, Ninety Two Thousand, Four Hundred and Eleven Only) including 3% Contingencies and 11.25% Departmental Charges.

The Chief Engineer (Hort.), DDA presented the agenda for above mentioned work in the 175<sup>th</sup> Estimate Approval Committee (NA-II) meeting held under chairmanship of VC, DDA on 29.04.2025 at 12:30 pm. The minutes of the meeting were circulated vide no. EM1(37)87/Vol.175/77 dated: 01/05/2025.

The Finance Member, DDA has accorded the Financial Concurrence to the Preliminary Estimate for the above-mentioned work for an amount of Rs. 27,58,23,184/- (Rs. Twenty Seven Crores Fifty Eight Lakh Twenty Three Thousand One Hundred Eighty Four Only) including 3% Contingencies i.e. Rs. 72,21,289.85/- (Rs. Seventy Two lakhs Twenty One thousands Two Hundred Eighty Nine and Eighty Five Paise Only) and 11.25% Departmental Charges i.e., Rs. 2,78,92,232.06/- (Rs. Two crore Seventy Eight Lakhs Ninety Two thousand Two hundred Thirty Two and Six Paise Only) conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(16)/AO(W)/PE/DDA/2024-25/95 dated: 04/11/2024. & Sanction No. 08/2024-25 subject to compliance of conditions at Sl. No. 1 to 15 of the Financial Concurrence, while the EAC (NA-II) has approved the A/A & E/S of Rs. 19,02,92,411/- as per table below:

S. No.	Name of Works	As per Financial concurrence			Amount administratively approved by EAC		
		Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges@11.25% (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)	Works Outlay i/c 3%Contingencies charges (In Rs.) (A)	Departmental Charges@11.25% (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	N.O.W.- Protection of Land under Hort. Zone. S.H.- Providing and fixing fencing/ railing with RCC post/strut, concertina coil, MS grill at periphery and remaining vacant land of Eastern and Western Bank of Yamuna River from NH-24 to Okhla Barrage.	24,79,30,951.62	2,78,92,232.06	27,58,23,184.00	17,10,49,358.21	1,92,43,052.80	19,02,92,411.00

The expenditure shall be charged under the head of A/c of NA-II with Major Head 2422 and Minor Head 12 with sufficient budget provisions under the Budget Code-24600889 before carrying out the work.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No. 08/2024-25, 175<sup>th</sup> EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

Encl: 1. Copy of F.C. as above.  
2. 175<sup>th</sup> EAC (NA-II) MoM dated: 01/05/2025.

अधिशाली अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण

No. EM6(11)/2024-25/Estt./Pt./ 80

Date: 02/05/2025

Copy to:-

1. OSD to VC/DDA for kind information of the latter.
2. Pr. Commissioner (Land Management, Land Disposal, PM-UDAY & Land Pooling)/DDA.
3. Pr. Commissioner (Hort., Landscape & System)/DDA.
4. Chief Engineer (HQ & QAC)/DDA.
5. Chief Engineer (Hort.)/DDA.
6. Chief Architect/DDA.
7. Addl. Chief Architect to Vice Chairman/DDA.
8. CAO/DDA.
9. Director (Works)/DDA.
10. Director (Finance)/DDA.
11. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
12. Dy. CAO (CAU/Hort.)/DDA.
13. A.O. (Budget)/DDA.
14. EE (Co-ordn.)/DDA.
15. PS to EM/DDA.
16. PS to FM/DDA.
17. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
18. Guard File.

अधिशाली अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण



**DELHI DEVELOPMENT AUTHORITY  
ENGINEER MEMBER'S SECRETARIAT  
INA, VIKAS SADAN, NEW DELHI-110023.**

**Name of Work:** Construction of Master Plan Road in Narela Sub-City.

**S.H. :** Construction of 60m ROW road connecting sector G3/G4 and sector G7/G8 at Narela Sub-City.

**Amount of PE:** Rs. 113,58,57,569/-

**(Budget Code: -24600892)  
(A/A & E/S)**

The 175<sup>th</sup> Estimate Approval Committee (NA-II), DDA is pleased to accord the A/A & E/S for the above said work for the amount of Rs. 113,58,57,569/- (Rupees One Hundred Thirteen Crore Fifty-Eight Lakhs Fifty-Seven Thousand Five Hundred and Sixty-Nine only) including 3% Contingencies, 1% consultancy, 1% Third Party Quality Assurance (TPQA) and 11.25% Departmental Charges.

The Chief Engineer (Narela), DDA presented the agenda for above mentioned work in the 175<sup>th</sup> Estimate Approval Committee (NA-II) meeting held under chairmanship of VC, DDA on 29.04.2025 at 12:30 pm. The minutes of the meeting were circulated vide no. EM1(37)87/Vol.175/77 dated: 01/05/2025.

The Finance Member, DDA has accorded the Financial Concurrence to the Preliminary Estimate for the above-mentioned work for an amount of Rs. 113,58,57,569/- (Rupees One Hundred Thirteen Crore Fifty-Eight Lakhs Fifty-Seven Thousand Five Hundred and Sixty-Nine only) including 3% Contingencies i.e. Rs. 2,91,99,423/- (Rs. Two crore Ninety One lakh Ninety Nine thousands Four Hundred and Twenty Three Only), 1% consultancy i.e. Rs. 97,33,141/- (Rs. Ninety Seven Lakh Thirty Three Thousand One Hundred and Forty One Only), 1% Third Party Quality Assurance (TPQA) i.e. Rs. 97,33,141/- (Rs. Ninety Seven lakh Thirty Three thousand One hundred and Forty One only) and 11.25% Departmental Charges i.e. Rs. 11,38,77,751/- (Rs. Eleven crore Thirty Eight Lakh Seventy Seven thousand Seven hundred and Fifty One Only) conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(20) /AO(W)/PE/DDA/2024-25/105 dated: 21/11/2024. & Sanction No. 12/2024-25 subject to compliance of specific conditions at Sl. No. 1 to 15 of the Financial Concurrence.

The expenditure shall be charged under the head of A/c of NA-II with Major Head 2422 and Minor Head 12 with sufficient budget provisions under the Budget Code- 24600892 before carrying out the work.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No. 12/2024-25, 175<sup>th</sup> EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl:**
1. Copy of F.C. as above.
  2. 175<sup>th</sup> EAC (NA-II) MoM dated: 01/05/2025.

अधिकासी अभियंता  
ई.ओ. II to अभियंता सदस्य  
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Copy to:-

1. OSD to VC/DDA for kind information of the latter.
2. Pr. Commissioner (Land Management, Land Disposal, PM-UDAY & Land Pooling)/DDA.
3. Chief Engineer (HQ & QAC)/DDA.
4. Chief Engineer (Narela)/DDA.
5. Chief Architect/DDA.
6. Addl. Chief Architect to Vice Chairman/DDA.
7. CAO/DDA.
8. Director (Works)/DDA.
9. Director (Finance)/DDA.
- ✓ 10. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
11. Dy. CAO (CAU/Narela)/DDA.
12. A.O. (Budget)/DDA.
13. EE (Co-ordn.)/DDA.
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15. PS to FM/DDA.
16. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
17. Guard File.



अधिसासी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण



**DELHI DEVELOPMENT AUTHORITY  
ENGINEER MEMBER'S SECRETARIAT  
INA, VIKAS SADAN, NEW DELHI-110023.**

**Name of Work:** Supplying and Replacement of aged/out lived/ damaged existing street light poles, Feeder Pillar, cables and other accessories on 30/45/60 meter wide roads in Dwarka.

**Amount of PE :** Rs. 19,52,82,986/-

**(Budget Code: -24900562)**

**(A/A & E/S)**

The 175<sup>th</sup> Estimate Approval Committee (NA-II), DDA is pleased to accord the A/A & E/S for the above said work for the amount of Rs. 19,52,82,986/- (Rs. Nineteen Crores Fifty Two Lakh Eighty Two Thousand Nine Hundred and Eighty Six Only) including 3% Contingencies and 11.25% Departmental Charges.

The Chief Engineer (Dwarka), DDA presented the agenda for above mentioned work in the 175<sup>th</sup> Estimate Approval Committee (NA-II) meeting held under chairmanship of VC, DDA on 29.04.2025 at 12:30 pm. The minutes of the meeting were circulated vide no. EM1(37)87/Vol.175/77 dated: 01/05/2025.

The Finance Member, DDA has accorded the Financial Concurrence to the Preliminary Estimate for the above-mentioned work for an amount of Rs. 19,52,82,986/- (Rs. Nineteen Crores Fifty Two Lakh Eighty Two Thousand Nine Hundred and Eighty Six Only) including 3% Contingencies i.e. Rs. 51,12,677.73/- (Rs. Fifty One lakhs Twelve thousands Six hundred Seventy Seven and Seventy Three Paise Only) and 11.25% Departmental Charges i.e., Rs. 1,97,47,717.73/- (Rs. One crore Ninety Seven lakhs Forty Seven thousand Seven hundred Seventeen and Seventy Three paise Only) conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(25)/AO(W)/PE/DDA/2024-25/18 dated: 25/03/2025. & Sanction No. 17/2024-25 subject to compliance of conditions at Sl. No. 1 to 15 of the Financial Concurrence.

The expenditure shall be charged under the head of A/c of NA-II with Major Head 2421 and Minor Head 10 with sufficient budget provisions under the Budget Code-24900562 before carrying out the work.

This accord of A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No. 17/2024-25, 175<sup>th</sup> EAC Minutes of Meeting as well as all other codal formalities and departmental instructions/circulars issued time to time.

- Encl:**
1. Copy of F.C. as above.
  2. 175<sup>th</sup> EAC (NA-II) MoM dated: 01/05/2025.

अधिसासी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण

**Copy to:-**

1. OSD to VC/DDA for kind information of the latter.
2. Chief Engineer (HQ & QAC)/DDA.
3. Chief Engineer (Dwarka)/DDA.
4. Chief Architect/DDA.
5. Addl. Chief Architect to Vice Chairman/DDA.
6. CAO/DDA.
7. Director (Works)/DDA.
8. Director (Finance)/DDA.
- ✓ 9. Director (System) to get it uploaded in English and Hindi Version on the DDA website.
10. Dy. CAO (CAU/Dwarka)/DDA.
11. A.O. (Budget)/DDA.
12. EE (Co-ordn.)/DDA.
13. PS to EM/DDA.
14. PS to FM/DDA.
15. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
16. Guard File.



अधिशायी अभियंता

ई.ओ. II to अभियंता सदस्य

दिल्ली विकास प्राधिकरण



DELHI DEVELOPMENT AUTHORITY  
ENGINEER MEMBER'S SECRETARIAT  
INNAIKASSADAN, NEW DELHI 110023

Name of Work: Development of Bharat Vandana Park (BVP) at Sector-20 Dwarka, New Delhi.  
Amount of RPE: Rs. 662.98 Cr.

(Budget Code: -24503004)  
(Revised A/A & E/S)

The 175<sup>th</sup> Estimate Approval Committee (NA-II), DDA is pleased to accord the Revised A/A & E/S for the above said work for the amount of Rs. 662.98 Cr. (Rupees Six Hundred Sixty Two Crores and Ninety Eight Lakh Only) including 3% Contingencies.

The Chief Engineer (Dwarka), DDA presented the agenda for above mentioned work in the 175<sup>th</sup> Estimate Approval Committee (NA-II) meeting held under chairmanship of VC, DDA on 29.04.2025 at 12:30 pm. The minutes of the meeting were circulated vide no. EM1(37)87/Vol.175/77 dated: 01/05/2025

The Finance Member, DDA has accorded the Financial Concurrence to the Revised Preliminary Estimate for the above mentioned work for an amount of Rs. 662.98 Cr. (Rupees Six Hundred Sixty Two Crores and Ninety Eight Lakh Only) including 3% Contingencies on Rs. 471.76 Cr. i.e. Rs. 14.15 Cr. (Rs. Fourteen crore and fifteen lakh Only) conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(1)/AO(W)/PE/DDA/2025-26/23 dated: 28/04/2025. & Sanction No. 01/2025-26 subject to compliance of conditions at SI No. 1 to 15 of the Financial Concurrence.

The expenditure shall be charged under the head of A/c of NA-II with Major Head 2422 and Minor Head 10 with sufficient budget provisions under the Budget Code 24503004 before carrying out the work.

This accord of Revised A/A & E/S is subject to compliance of the conditions laid down in Financial Concurrence with Sanction No. 01/2025-26, 175<sup>th</sup> EAC Minutes of Meeting as well as all other instructions and departmental instructions/circulars issued time to time.

- Encl: 1. Copy of F.C. as above.  
2. 175<sup>th</sup> EAC (NA-II) MoM dated: 01/05/2025.


अधिशाली अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण

No. EM6(01)/2025-26/Estt./Pt./ 523

Date: 01/05/2025

Copy to:-

1. OSD to VC/DDA for kind information of the latter.
2. Pr. Commissioner (Land Management, Land Disposal, PM-UDAY & Land Pooling)/DDA.
3. Pr. Commissioner (Hort., Landscape & System)/DDA.
4. Chief Engineer (HQ & QAC)/DDA.
5. Chief Engineer (Dwarka)/DDA.
6. Chief Architect/DDA.
7. Addl. Chief Architect to Vice Chairman/DDA.
8. CAO/DDA.
9. Director (Works)/DDA.
10. Director (Finance)/DDA.
11. ✓ Director (System) to get it uploaded in English and Hindi Version on the DDA website.
12. Dy. CAO (CAU/Dwarka)/DDA.
13. A.O. (Budget)/DDA.
14. ET (Co-ordn.)/DDA.
15. PS to FM/DDA.
16. PS to FM/DDA.
17. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
18. Guard File.

  
अधिसासी अभियंता  
इ.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण



Sanction No. 9/2024-25

**DELHI DEVELOPMENT AUTHORITY**  
**WORKS AUDIT CELL-II**

1614-  
26/11/2024

Name of work :- Protection of land under Horticulture Zone.

Sub-Head:-Providing and fixing fencing/railing with RCC post/strut, concertina coil, MS grill at Ghat Area, Yamuna Vanshali, Vatika, Asita and remaining vacant land of River Yamuna Flood Plains between Wazirabad Barrage to ITO Barrage Eastern and Western Bank.

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs. 25,82,35,189/- (Twenty-Five Crore Eighty-Two Lacs Thirty Six thousand One Hundred and Eighty-Nine Only) including 3% contingencies, 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

- 1 The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
- 2 All mandatory approvals and drawings are to be sought by the TS authority wherever required.
- 3 Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
- 4 Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
- 5 Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
- 6 Hort / Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
- 7 PE will require formal approval of EAC before execution of work.
- 8 The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
- 9 The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
- 10 Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
- 11 Provisions kept in the PE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
- 12 Engg. Wing shall ensure that the land under encroachment is vacated before actual execution of work, if any.
- 13 It shall be ensured by TS Authority & Dy. CAO/Hort. that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
- 14 It shall be ensured by CE/Hort. that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
- 15 The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24600090	2422	12	N.A.II	HR

*[Handwritten signature]*

*[Handwritten signature]*

Chief Engineer (HQ), DDA

A.O. (Works-II)/DDA

Copy to :-

- 1 PS to FM/DDA
- 2 P S to EM/DDA
- 3 C E (Hort )/DDA
- 4 CAO/DDA
- 5 Director (Finance)
- 6 Director (works)/DDA
- 7 Dy.CAO (works)/Consultant
- 8 EE/HCD-X
- 9 EO II/EM
- 10 Office copy


ABSTRACT OF COST

Name of work :- Protection of land under Horticulture Zone.

Sub-Head:-Providing and fixing fencing/railing with RCC post/strut, concertina coil, MS grill at Ghat Area, Yamuna Vansthali, Vatika, Asita and remaining vacant land of River Yamuna Flood Plains between Wazirabad Barrage to ITO Barrage Eastern and Western Bank.

S. No.	Description		Amount in Rs.
1	Protection of land	(A)	22,53,61,569.55
	Total	(B)	22,53,61,569.55
2	Contingencies Charges@ 3%	(C)	67,60,047.09
	Total (B+C)	(D)	23,21,22,416.64
3	Departmental Charges@ 11.25%	(E)	2,61,13,771.87
	Grand Total (D+E) (Rounded off)	(F)	25,82,36,189

(Twenty-Five Crore Eighty-Two lac Thirty-Six thousand One Hundred and Eighty-Nine Only)

  
04/11/24  
A.O. (Works-II)/DDA



Sanction No. 08/2024-25

**DELHI DEVELOPMENT AUTHORITY**  
**WORKS AUDIT CELL-II**

1617  
06/11/2024

Nature of work:- Protection of Land under Hort. Zone.

Sub-Head :-Providing and fixing fencing/railing with RCC post/strut, concertina coil, MS grill at periphery and remaining vacant land of Eastern and Western Bank of Yamuna River from Nh-24 to Okhla Barrage.

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs. 27.58.23.184/- (Twenty-Seven Crore Fifty-Eight lac Twenty-Three thousand One Hundred and Eighty-Four Only) including 3% contingencies, 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

- 1 The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
- 2 All mandatory approvals and drawings are to be sought by the TS authority wherever required.
- 3 Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S
- 4 Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
- 5 Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
- 6 Hort/ Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
- 7 PE will require formal approval of EAC before execution of work.
- 8 The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency
- 9 The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
- 10 Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
- 11 Provisions kept in the PE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
- 12 Engg. Wing shall ensure that the land under encroachment is vacated before actual execution of work, if any.
- 13 It shall be ensured by TS Authority & Dy. CAO/Hort. that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
- 14 It shall be ensured by CE/Hort. that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
- 15 The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24600880	2422	12	N.A II	HR

Accountant  
Sd/-  
16/11/2024

A.O. (Works-II)/DDA

Chief Engineer (HQ), DDA

Copy to :-

- 1 P.S. to FM/DDA
- 2 P.S. to EM/DDA
- 3 C.E.(Hort.)/DDA
- 4 CAO/DDA
- 5 Director (Finance)
- 6 Director (works)/DDA
- 7 Dy.CAO (works)/Consultant
- 8 EE/HCD-IX
- 9 EO II/ A
- 10 Office copy

ABSTRACT OF COST

Nature of work:- Protection of Land under Hort. Zone.

Sub-Head :-Providing and fixing fencing/railing with RCC post/strut, concertina coil, MS grill at periphery and remaining vacant land of Eastern and Western Bank of Yamuna River from Nh-24 to Okhla Barrage.

S. No.	Description	Amount in Rs.
1	Protection of Land	(A) 24,07,09,661.77/-
	Total	(B) 24,07,09,661.77/-
2	Contingencies Charges@3%	(C) 72,21,289.85/-
	Total (B+C)	(D) 24,79,30,951.62/-
3	Departmental Charges@ 11.25%	(E) 2,78,92,232.06/-
	Grand Total (D+E) (Rounded off)	(F) 27,58,23,184/-

(Twenty-Seven Crore Fifty-Eight lac Twenty-Three thousand One Hundred and Eighty-Four Only)

*[Signature]*  
04/11/24  
A.O. (Works-II)/DDA



Delhi Development Authority (DDA)

Date: 17/11/24  
Page: 05/11/2024

Sanction No. 12/2024-25

**DELHI DEVELOPMENT AUTHORITY**  
**WORKS AUDIT CELL-II**

Sanctioned by: 596  
Date: 22/11/24

Name of work:- C/o Master Plan Road in Narela Subcity.  
SH:- C/o of 60 m ROW road connecting sector G-3/G-4 and sector G-7 /G-8 at Narela Subcity.

Finance Committee of DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs. 113,58,57,569/- (One Hundred Thirteen Crore Fifty Eight Lac Fifty Seven Thousand Five Hundred Sixty-Nine only) including 3% contingencies, 1% consultancy & 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of AA & E/S.
4. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Hort./ Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. PE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
11. Provisions kept in the PE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Engg. Wing shall ensure that the land under encroachment is vacated before actual execution of work if any.
13. It shall be ensured by TS Authority & Dy. CAO/Narela that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
14. It shall be ensured by CE/Narela that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
15. The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of Cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24000000	2422	12	N.A-II	Narela

AE (Cons)  
Chief Engineer (HO), DDA

AE/EO-II  
22/11/24

A.O. (Works-I)/DDA

P.T.

SSA

22/11/24

Copies to:-

1. P.S. to FM/DDA
2. P.S. to IM/DDA
3. C.E. (Narela)/DDA
4. CAO/DDA
5. Director (Finance)
6. Director (works)/DDA
7. Dy.CAO (works)/Consultant
8. EC/Coordination
9. EO NEM
10. Office copy

**ABSTRACT OF COST**

Name of work: C/o Master Plan Road in Narela Subcity.

Sub Head: C/o of 60 m ROW road connecting sector G-3/G-4 and sector G-7 /G-8 at Narela Subcity.

S. No.	ITEM DESCRIPTION	AMOUNT (Rs.)
1	Geo	(A) Rs. 93,89,82,113/-
2	Electrical	(B) Rs. 1,64,79,360/-
3	Horticulture	(C) Rs. 1,78,52,640/-
4	Total Development Cost (A+B+C)	(D) Rs. 97,33,14,113/-
5	Contingencies @ 3% of (D)	(E) Rs. 2,91,99,123/-
6	Consultancy @ 1% of (D)	(F) Rs. 97,33,141/-
7	Total works outlay (D+E+F)	(G) Rs. 1,01,22,46,677/-
8	Add departmental charges @ 11.25% of (G)	(H) Rs. 11,38,77,751/-
9	Third party quality assurance @ 1% of (D)	(I) Rs. 97,33,141/-
10	Grand Total (G+H+I)	(J) Rs. 113,58,57,569/-

(One hundred thirteen Crore Fifty Eight Lac Fifty Seven Thousand Five Hundred Sixty-Nine only)

*[Signature]*  
21/11/24

*[Signature]*  
21/11/24  
A.O. (Works-II)/DDA

E.M's Office / DDA

EO-II Unit

-2-

Dy. No. 1119  
Dated: 25/3/2025

Sanction No. 17/2024-25

**DELHI DEVELOPMENT AUTHORITY**  
**WORKS AUDIT CELL-II**

Name of Work: Supplying & Replacement of aged/out lived/damaged existing street light poles, feeder pillar, cables and other accessories on 30/45/60-meter-wide roads in Dwarka.

Finance Member, DDA has been pleased to accord financial concurrence to the preliminary estimate, amounting to Rs. 19,52,82,986/- (Nineteen Crore Fifty Two Lac Eighty Two Thousand Nine Hundred Eighty Six only) including 3% contingencies & 11.25% Departmental charges.

The above financial concurrence shall be subject to the following conditions:-

1. The PE has been broadly examined on the basis of documents submitted along with the PE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the PE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Hort./ Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. PE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
11. Provisions kept in the PE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Engg. Wing shall ensure that the land under encroachment is vacated before actual execution of work, if any.
13. It shall be ensured by TS Authority & Dy. CAO/Dwarka that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
14. It shall be ensured by CE/Dwarka that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
15. The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of Cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24900502	2421	10	N.A-II	Dwarka

Chief Engineer (HQ), DDA

AC/SC  
25/3/25

A.O. (Works-II)/DDA

Copy to :-


- 1 PS to FM/DDA
- 2 P.S. to LM/DDA
- 3 C.E.(Dwarka)/DDA
- 4 CAO/DDA
- 5 Director (Finance)
- 6 Director (works)/DDA
- 7 Dy.CAO (works)/Consultant
- 8 E.L/Coordination
- 9 EO II/EM
- 10 Office copy

ABSTRACT OF COST

Name of Work: Supplying & Replacement of aged/out lived/damaged existing street light poles, feeder pillar, cables and other accessories on 30/45/60-meter-wide roads in Dwarka

S.No.	ITEM DESCRIPTION	AMOUNT (Rs.)
1	Supplying & Replacement of aged/out lived/damaged existing street light poles, feeder pillar, cables and other accessories on 30/45/60-meter-wide roads in Dwarka.	(A) 17,04,22,591/-
2	Add: Contingencies	(B) 51,12,677.73
	<b>Sub Total (A+B)</b>	<b>(C) 17,55,35,268.73</b>
4	Departmental charges @ 11.25% of (C)	(D) 1,97,47,717.73
	<b>Grand Total (C+D)</b>	<b>(E) 19,52,82,986.46</b>
	<b>(Round Off)</b>	<b>19,52,82,986.00</b>

(Nineteen Crore Fifty Two Lac Eighty Two Thousand Nine Hundred Eighty Six only)

  
A.O. (Works-II)/DDA

Sanction No. 01/2025-26

592  
28/4/2025  
**DELHI DEVELOPMENT AUTHORITY**  
**WORKS AUDIT CELL-II**

**N.O.W:- Development of Bharat Vandana Park (BVP) at Sector-20, Dwarka, New Delhi-Revised Preliminary Estimate reg.**

Finance Member, DDA has been pleased to accord financial concurrence to the revised preliminary estimate, amounting to Rs. 662.98 crore (Rupees Six Hundred Sixty-Two Crore and Ninety-Eight Lac Only) including 3% contingencies.

The above financial concurrence shall be subject to the following conditions:-

1. The RPE has been broadly examined on the basis of documents submitted along with the RPE. The correctness of the nomenclature, rates, analyzed items, items unit, quantities and amount shall lie with TS Authority.
2. All mandatory approvals and drawings are to be sought by the TS authority wherever required.
3. Expenditure will be incurred only after ensuring the budget provision in the relevant year of execution of work and ensuring sanction of A/A & E/S.
4. Each work included in the RPE shall be executed only through proper call of tenders after completing all the codal formalities and departmental instruction issued from time to time.
5. Utmost economy in the expenditure shall however be ensured by the Engineering Wing during the execution of work.
6. Engineering Wing to ensure feasibility w.r.t. dimensions existing services, etc.
7. RPE will require formal approval of EAC before execution of work.
8. The correctness of estimates may be thoroughly examined by TS authority before making any payment to the executing agency.
9. The sanctioning authority of deviation/SI/EI will invariably ensure that there is no undue benefit accrues to the executing agency.
10. Necessary approval has to be taken from Forest Department for cutting of trees, if required. Any other necessary approval from statutory/ government body may be taken if required.
11. Provisions kept in the RPE for different sub heads i.e. Civil, Horticulture, contingencies & Departmental Charges shall not be misused/diverted for any other sub heads.
12. Engg. Wing/Hort. Wing concerned shall ensure that the land under encroachment is vacated before actual execution of work, if any.
13. It shall be ensured by TS Authority & Dy. CAO/Dwarka that the expenditure on the work charge establishment and petty items does not exceed the amount of 3% contingencies.
14. It shall be ensured by CE/Dwarka that Extra/ Substitute items shall be paid only for the works not considered in the scope of work as per agreement.
15. The TS Authority shall ensure that all provisions of CPWD Manual (along with subsequent amendments) and financial delegations are duly complied.

Encl. As above (Abstract of cost)

BUDGET CODE	MAJOR HEAD	MINOR HEAD	ACCOUNT HEAD	Zone
24503004	2422	10	N.A-II	Dwk

Chief Engineer (HQ), DDA

A.O. (Works-II)/DDA

## Copy to:-

- 1 P.S. to FM/DDA
- 2 P.S. to EM/DDA
- 3 C.E. (Dwarka)/DDA
- 4 CAO/DDA
- 5 Director (Finance)
- 6 Director (works)/DDA
- 7 Dy.CAO (works)/Consultant
- 8 EO II to EM
- 9 EC /Coordination
- 10 Office copy


**ABSTRACT OF COST**

**H.O.W.:** Development of Bharat Vandana Park (BVP) at Sector-20, Dwarka, New Delhi-Revised Preliminary Estimate.

S. No.	Description		Original PE Amount (Rs. In Crore)	Revised PE Amount (Rs.)
1	Cost of award of work excluding PMC charges	A	471.76/-	512.47/-
2	PMC charges	B	38.26/-	33.02/-
3	Sewerage Infrastructure for treated effluent by DIB	C	6.45/-	2.35/-
4	Cost of EMD	D	6.89/-	5.94/-
	<b>Total (A+B+C+D)</b>	<b>(I)</b>	<b>523.36/-</b>	<b>553.78/-</b>
5	Authority for DPCE to give establish to consent for the Project	E	0/-	0.06/-
6	DG PMG Infrastructure	F	0/-	0.41/-
7	Internal electrical infrastructure to feed the project requirement from DDA main substation	G	0/-	3.05/-
8	Tapping of existing water body through DDA (LM) / Revenue authorities	H	0/-	0.12/-
9	Consultancy for on board O&M Vendor	I	0/-	0.30/-
	<b>Total(E+F+G+H+I)</b>	<b>(II)</b>	<b>0/-</b>	<b>3.94/-</b>
10	Effect of revision in Goods & Service Tax (GST) Rate from 12% to 18% notified by the Govt. of India with effect from 01.01.2022	J	0/-	26.43/-
11	DIB Infrastructure Fee towards Drinking Water Connection	K	0/-	26.50/-
12	Additional Claim on account of revision in Mini India Monuments Heights / Dimensions	L	0/-	13.61/-
13	Additional claim on account of Pylons Bridge - Intermediate Piers - (a) 10 new stay Cables foundation and (b) additional 3 lifts arrangement	M	0/-	11.75/-
			0/-	3.70/-
14	Provision for miscellaneous work, towards storage of approximately 15,000 cum. of water from Trunk Drain-2 into the two unlined water bodies within the site	N	0/-	1.16/-
15	Provision for miscellaneous work, NBCC Service Charges to continue as the Project Management & Consultant (PMC) to the DDA, providing implementation support for the initial two years, including a one-year defect liability period, following the appointment of the O&M Agency.	O	0/-	2.55/-
16	Provision for miscellaneous work, towards deployment of third party quality monitoring agency, M/s. Certification Engineers International Ltd.	P	0/-	0.41/-
17	Contingencies (3%) on Rs. 471.76 Cr.	Q	0/-	14.15/-
	<b>Total((I)+(II)+J+K+L+M+N+O+P+Q)</b>	<b>(III)</b>	<b>523.36/-</b>	<b>662.98/-</b>

Rupees Six Hundred Sixty-Two Crore and Ninety-Eight Lac Only.

As this is a case of revised financial concurrence, it will supersede the F.C. No. 16/2019-20 issued vide U.O. No. F.1(28)WAC-II/F5(Estimate)AE(P)/SWD-8/DDA/903/142 dated 22.11.2019 issued by AO(Works-II)/DDA.

  
A.O. (Works-II)/DDA



**DELHI DEVELOPMENT AUTHORITY  
ENGINEER MEMBER'S SECRETARIAT  
INA, VIKAS SADAN, NEW DELHI-110023.**

No. EM1(37)87/Vol.175/77  
Computer No.:- 92451

Date: 01.05.2025

**Sub: MINUTES OF 175th EAC (NA-II) MEETING.**

The 175th Estimate Approval Committee (EAC/NA-II) meeting was held on 29.04.2025 at 12:30 pm in VC's Conference Hall, DDA, Vikas Sadan, INA, New Delhi. The Vice Chairman, DDA presided over the meeting. The list of officers who attended the meeting is annexed at Annexure- 'A'.

**The items discussed and decisions taken in the meeting are as under:**

**1. Item No.1/175**

**Name of Work: Protection of Land under Hort. Zone.**

**S.H.: Providing and fixing fencing / railing with RCC post/strut, concertina coil, MS grill at Ghat Area, Yamuna Vansthali, Vatika, Asita and remaining vacant land of River Yamuna Flood Plains between Wazirabad Barrage to ITO Barrage Eastern and Western Bank.**

**Amount of PE: Rs. 25,82,36,189/-**

The agenda for seeking approval for sanctioning of Preliminary Estimate of above cited work was presented by CE (Hort.)/DDA. The Financial Concurrence to the Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 09/2024-25 for an Amount of Rs. 25,82,36,189/(Rupee Twenty-Five Crore Eighty-Two Lakh Thirty-Six Thousand One Hundred and Eighty-Nine only) including 3% contingencies and 11.25% Departmental Charges conveyed by A.O (Works-II)/DDA vide U.O. No. F2 (17)/AO(W)/PE/DDA/ 2024-25/96 dated: 04/11/2024. CE(Hort.) explained the requirement of work and further informed that the proposal has been examined in consultation with EM sectt. as desired in the 174<sup>th</sup> EAC to ensure the cost effectiveness of the same.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S. No.	Name of Works	As per Financial concurrence			Amount administratively approved by EAC		
		Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)	Works Outlay i/c Contingencies charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	N.G.W.- Protection of Land under Hort. Zone. S.H.- Providing and fixing fencing/railing with RCC post /strut, concertina coil, MS grill at Ghat Area, Yamuna Vanshal Vastika, Asira and remaining vacant land of River Yamuna Flood Plains between Wazirabad Barrage to ITO Barrage Eastern and Western Bank.	23,24,22,416.64	2,61,13,771.87	25,82,36,189.00	18,72,82,827.87	2,10,69,318.13	20,83,52,146/-

2. Item No.2/175

Name of Work: Protection of Land under Hort. Zone.

S.H. : Providing and fixing fencing/railing with RCC post/ strut, concertina coil, MS grill at periphery and remaining vacant land of Eastern and Western Bank of Yamuna River from Nk-24 to Okhla Barrage.

Amount of PE: Rs. 27,58,23,184/-

The agenda for seeking approval for sanctioning of Preliminary Estimate of above cited work was presented by CE (Hort.)/DDA. The Financial Concurrence to the Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 48/2024-25 for an Amount of Rs.27,58,23,184/- (Rupees Twenty-Seven Crores Fifty-eight Lakh Twenty-Three Thousand One Hundred Eighty-Four Only) including 3% contingencies, 11.25% Departmental Charges and conveyed by A.O. (Works-II)/DDA vide U.O. No. F2 (16)/AO(W)/ PE/DDA/ 2024-25/95 dated: 04/11/2024.CE(Hort.) explained the

requirement of work and further informed that the proposal has been examined in consultation with EM sectt. as desired in the 174<sup>th</sup> EAC to ensure the cost effectiveness of the same.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S. No.	Name of Works	As per Financial concurrence			Amount administratively approved by EAC		
		Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)	Works Outlay i/c Contingencies charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	N.O.W.- Protection of Land under Hort. Zone. S.H.- Providing and fixing fencing/ railing with RCC post/strut, concertina coil, MS grill at periphery and remaining vacant land of Eastern and Western Bank of Yamuna River from NH-24 to Okhla Barrage..	24,79,30,951.62	2,78,92,232.06	27,58,23,184.00	17,10,49,358.21	1,92,43,052.80	19,02,92,411.00

### 3. Item No.3/175

**Name of Work:** Construction of Master Plan Road in Narela Sub-City.

**S.H. :** Construction of 60m ROW road connecting sector G3 /G4 and sector G7/G8 at Narela Sub-City.

**Amount of PE:** Rs. 113,58,57,569/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (Narela Zone), DDA. The Financial Concurrence to the Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 12/2024-25 for an Amount of Rs. 113,58,57,569/- (Rupees One Hundred Thirteen Crore Fifty-Eight Lakhs Fifty-Seven Thousand Five and Sixty-Nine only) including 3% contingencies, 11.25% Departmental Charges and conveyed by A.O. (Works-II) /DDA vide U.O. No. F2(20)/AO(W)/PE/ DDA/2024-25/105 Dated: 21/11/2024.

It has been desired in the 174<sup>th</sup> EAC meeting to discuss the proposal with the planning. Accordingly, the deliberation has been done by the CE(Narela) with the planning wing and it

has been emphasized that the said road proposal is already planned road connecting the sector G3/G4 and sector- G7/G8 with the UER-II and will improve the overall connectivity of Narela.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S. No.	Name of Works	Works Outlay i/c Contingencies & Consultancy Charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	TPQA & Other Charges (In Rs.) (C)	Amount of PE (In Rs.) D=(A+B+C)
I	Name of Work: Construction of Master Plan Road in Narela Sub-City. S.II.: Construction of 60m ROW road connecting sector G3 /G4 and sector G7/ G8 at Narela Sub-City.	101,22,46,677/-	11,38,77,751/-	97,33,141/-	113,58,57,569/-

4. Item No.4/175

**Name of Work: Supplying and Replacement of aged/out lived/ damaged existing street lightpoles, Feeder Pillar, cables and other accessories on 30/45/60- meter-wide roads in Dwarka.**

**Amount of PE: Rs. 19,52,82,986/-**

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (Dwarka Zone)/DDA. The Financial Concurrence to the Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 17/2024-25 for an Amount of Rs. 19,52,82,986/- (Rupees Nineteen Crore Fifty-Two Lakh Eighty-Two Thousand Nine Hundred and Eighty-Six Only) including 3% contingencies, 11.25% Departmental Charges and conveyed by A.O.(Works-II)/DDA vide U.O. No. F2(25)/AO(W)/PE/DDA/2024-25/18 dated: 25/03/2025. CE(Dwarka) inform that the life of the existing light poles in the dwarka has already completed. The Proposal has been framed after seeking necessary approval of the competent authority. Most of the poles are already rusted or damaged, hence the replacement of the poles utmost required considering the safety and security of the dwellers of dwarka. It has emphasized that the specification of the proposal is to be finalised by the committee headed by EM/DDA

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S. No.	Name of Works	Works Outlay i/c Contingencies Charges (In Rs.) (A)	Departmental Charges (In Rs.) (B)	TPQA & Other Charges (In Rs.) (C)	Amount of PE (In Rs.) D=(A+B+C)
1	Name of Work: Supplying and Replacement of aged/ out lived/ damaged existing street light poles, Feeder Pillar, cables and other accessories on 30/45 /60 meter wide roads in Dwarka.	17,55,35,268.73	1,97,47,717.73	-----	19,52,82,986/-

5. Item No.5/175

**Name of Work: Development of Bharat Vandana Park (BVP) at Sector-20 Dwarka, New Delhi.**

**Amount of RPE: Rs. 662.98 Cr.**

The agenda for seeking approval for sanctioning of revised preliminary estimate of above cited work was presented by Chief Engineer (Dwarka Zone)/DDA. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 1/2025-26 for an Amount of Rs. 662.98 cr. (Rupees Six Hundred Sixty-Two Crores and Ninety Eighty Lakh Only) including 3% contingencies and conveyed by A.O. (Works-II)/DDA vide U.O. No. F2 (I)/AO(W)/PE/DDA/ 2025-26/23 dated: 28/04/2025. The committee has deliberated on each component regarding the additional expenditure incurred in the work due to certain changes in the scope and other additional component etc.

Description		Original PE Amount (in Crore Rs.)	Amount (in crore Rs.)
Cost of award of work excluding PMC charges	(A)	471.76	512.47
PMC charges	(B)	38.26	33.02
Conveyance Infra charges for treated effluent by DJB	(C)	6.45	2.35
GST on PMC	(D)	6.89	5.94
<b>Sub Total(A+B+C+D)</b>	<b>(I)</b>	<b>523.36</b>	<b>553.78</b>
Statutory fee of DPCC to get establish to consent for the project	E	0	0.06
IGL/ PNG Infra charges	F	0	0.41
External electrical infrastructure to feed the project	G	0	8.05

requirement from BSES main sub-station			
Mapping of existing water body through DDA (LM)/ Revenue authorities	H	0	0.12
Consultancy for on board O&M vendor	I	0	0.30
<b>TOTAL(E+F+G+H+I)</b>	<b>(II)</b>		<b>8.94</b>
Effect of revision in Goods & Service Tax (GST) Rate from 12% to 18% as notified by the Govt. of India with effect from 01.01.2022	J	0	26.43
D/B infrastructure fee towards drinking water connection	K	0	26.50
Additional claim on account of revision in Mini India Monuments Height/ Dimensions	L	0	13.61
Additional claim on account of Pylon bridges- Intermediate Piers- (a) 10 nos. Guy cable foundation and (b) 2 additional lifts arrangement	M	0	15.45
Provisions for miscellaneous work, towards storage of approximately 15,000 cum of water from Trunk Drain-2 into the two unlined water bodies within the site	N	0	1.16
Provision for miscellaneous work, NBCC Service Charges to continue as the project management consultant (PMC) to the DDA, providing implementation support for the initial two years, including a one-year defect liability period, following the appointment of the O&M agency	O	0	2.55
Provisions for miscellaneous work, towards deployment of third party quality monitoring agency, M/s Certification Engineers International Ltd.	P	0	0.41
Contingencies (@3%) on Rs. 471.76 crs	Q	0	14.15
<b>TOTAL((I)+(II)+J+K+L+M+N+O+P+Q)</b>	<b>(I+II+III)</b>		<b>662.98</b>

The committee emphasized the said work is done through MOU with NBCC. The additional cost of pylons for the sky walk being constructed in the project is to be bear by NBCC upto some extent. Accordingly, it has been decided that matter may be taken up with the NBCC for reduction in the project management consultancy(PMC) cost.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S. No.	Name of Works	Works Outlay i/c Contingencies Charges (In Cr.) (A)	Departmental Charges (In Cr.) (B)	TPQA & Other Charges (In Cr.) (C)	Amount of RPE (In Cr.) $D=(A+B+C)$
1	Name of Work: Development of Bharat Vandana Park (BVP) at Sector-20 Dwarka, New Delhi.	662.98	----	----	662.98

The meeting ended with vote of thanks to the chair.

This is issued with the approval of the Vice-Chairman/DDA.

Encl: As above.

अधिशसी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण

**Copy to Member of Estimate Approval Committee.**

1. Vice Chairman/DDA.
2. Engineer Member/DDA.
3. Finance Member/DDA.
4. Dy. Secy. (Finance), Budget, Delhi Administration, GNCTD, 4<sup>th</sup> Level, A-Wing, Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
5. Chief Engineer (Building/Project, PWD, GNCTD, 1<sup>st</sup> floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

**Copy for information to:**

1. OSD to VC/DDA for kind information of the latter.
2. Chief Engineer (Hort., Narela&Dwarka)/DDA.
3. Addl. Chief Architect, VC Secretariat/DDA.
4. Pr. Commissioner (Hort., Landscape & Systems)/DDA.
5. Pr. Commissioner (LD, LM, PM-Uday& Land Pooling)/DDA
6. Chief Engineer (HQ & QAC)/DDA.
7. Chief Architect/DDA.
8. CAO/DDA.
9. Director (Works)/DDA.
10. Director (Finance)/DDA.
11. EE (Co-ordn.)/DDA.
12. Director (System)/DDA.
13. Guard file.

अधिशसी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण



Date: 29.04.2025

Time: 11:00 AM

Venue: VC Conference Hall

ATTENDANCE SHEETSubject: 175<sup>th</sup> Estimate Approval Committee (EAC-Nazul A/c -II) Meeting.

S. No.	Name	Designation	Mobile No./ E-mail ID	Signature
1.	Sh. Vijay Kumar Singh	Vice Chairman/DDA	In Chair	
2.	Sh. Sanjay Kumar Khare	EM/DDA	through online link.	
3.	Col Deepak Singh	CE Naula & Dwaraka		D.S.
4.	Manish Kumar	ACA		Manish
5.	Deepak Kumar	SE/E/PWD		Deepak
6.	Amit Singh	Dir (w)		Amit
7.	MANONAR	SE/NCC-II		Manonar
8.	Abhishek Khatri	EE/NPDG		Abhishek
9.	Bhuvan Chandra Singh	EO-II to EM		Bhuvan
10.	Vipul Aggarwal	PCCHOD		Vipul
11.	Mukesh Kumar	CE (Hort.)		Mukesh
12.	Rajnish Kumar	SE/HCC-3		Rajnish
13.	Hemant Singh	EE/HCC-9		Hemant
14.	Neelima Jain	Asstt Landscap		Neelima
15.	M.K. JHA	CE (Hydro), PWD.	through online link.	
16.				
17.				
18.				
19.				
20.				
21.				