

### DELHI DEVELOPMENT AUTHORITY ENGINEER MEMBER'S SECRETARIAT INA, VIKAS SADAN, NEW DELHI-110023.

### **SANCTION MEMO No. -11**

Pursuant to the receipt of in-principle approval of the Competent authority, to the recommendations of the Project Evaluation Committee (PEC) made in its 17<sup>th</sup> meeting held on 19.11.2024, the PEC is please to accord Administrative Approval and Expenditure Sanction for a total sum of Rs. **17,54,63,284/- (Rupees Seventeen Crore Fifty Four Lakh Sixty Three Thousand Two hundred and Eighty Four only)** work(s) as per the details is annexed as **Annexure-'I'**, under the scheme of DILLI GRAMODAYA ABHIYAN (DGA).

- 1. The works mentioned in the above table, in respect of which the executing agencies are other than DDA, shall be taken as deposit works.
- 2. The expenditure shall be charged/debited under the head of A/c Nazul-I with Major Head 1424 and Minor Head 10 with the Budget Code No. 14600102.
- 3. This Administrative Approvals and Expenditure Sanctions is also subject to compliance of the following:
  - a) The details of approved project shall be uploaded by the executing agencies concerned on the website to avoid duplication of project.
  - b) In case of deposit works, the entire sanctioned amount shall be released as a single installment.
  - c) In such cases where the amount for which the work has been awarded is less than the sanctioned amount, the balance amount shall be surrendered to DDA immediately. In case the amount for which the work has been awarded is more than the sanctioned amount, the work shall be restricted to the sanctioned amount. Any savings accruing after settlement of final bill shall be returned to DDA within 30 days of the settlement.
  - d) No portion of the sanctioned amount shall in any case be used for meeting land acquisition cost or for meeting any revenue expenditure such as O & M expenditure, Salaries & allowances, establishment cost, etc.
  - e) In order to ensure the quality work, stringent provisions shall be included by the respective Executing Agencies in the tender documents. No arbitration clause shall be applicable for any work executed under DGA.
  - f) The executing agency may explore floating a single tender for similar work, for attracting good contractor and faster execution of work.

- g) The sanctioned amount can be used only for purchase of materials/equipment needed for the operation of the project. The funds will not be used to meet recurring expenditure, purchase of vehicle of any kind, organizing fairs, expenditure on any work within religious premises, purchase of office and IT equipment, consumables, etc.
- h) No portion of the sanctioned amount shall in any case be utilized as grant-in-aid.
- i) Executing agency shall submit the year- wise utilization certificate and completion certificates for sanctioned work in the format as prescribed by the PEC.
- j) To avoid delays in the execution of work(s) as per fixed time schedule(s), the Executing agency shall obtain all required approval / NOC from the concerned department well in advance, if necessary.
- k) The test check of the works shall be carried out as per the provisions of the CPWD manual.
- I) The Executing Agency shall submit monthly and quarterly physical & financial progress to the PEC in such manner and format as prescribed by the PEC.
- m) All works shall be subjected to third party quality assurance, audit, provisioning for which shall be made in the N.I.T. by Executing Agency.
- n) All works undertaken under this scheme shall be geo-tagged.
- o) All mandatory approvals and drawings are to be sought by the Technical Sanction authority wherever required.
- p) The work should be executed in accordance with the approved estimate(s) only through proper call of tenders after completing all the codal formalities.
- q) Utmost economy in expenditure shall be ensured by the executing agency.
- r) The Technical Sanction Authority shall ensure that all provision of CPWD Manual and relevant provisions of the General Financial Rules as applicable are duly complied with.
- s) All the payments should be made on regular bills/vouchers duly entered in the e-measurement book(s)/measurement book(s). The work should be completed as per fixed time schedule(s).
- t) The revision of estimate(s)/sanction(s) is not allowed.
- u) The department responsible to execute the work shall be responsible to ensure enforcement of Labour Welfare, QAC, AGCR Audit, Vigilance check and other necessary checks as applicable, from time to time.

Encl: As above

(Amit Singh)

Dir.(Works) /DDA

No. EM 3(114) 2024/0GA/EO-II/DOA/PE-17/193 Dated: 11.12.2024

#### Copy to:

- 1. Principal Secretary to the Hon'ble LG : for kind information please.
- 2. PS to VC/DDA: for kind information please.
- 3. EM/DDA for kind information please.
- 4. FM/DDA with request to release the fund as per DGA guidelines.
- 5. Principal Commissioner (Lands)/DDA.
- 6. Commissioner (Land Management)/DDA.
- 7. Chief Secretary, GNCTD.
- 8. ACS-Cum-Divisional Commissioner, Revenue Department.
- 9. Pr. Secretary, Environment & Forest Department.
- 10. Pr. Secretary, Public Works Department.
- 11. Vice Chairman, Delhi Development Authority.
- 12. Commissioner, MCD.
- 13. Secretary, Power Department.
- 14. Dy. Commissioner (HQ)-II, Revenue Department.
- 15. All District Magistrate, Revenue Department.
- 16. Spl. Development Commissioner, Development Department.
- 17. PC (Lands), DDA.
- 18. CE (Zone-II), I & FC.
- 19. SE, I & FC.
- 20. VP, IGL.
- 21. GM, IGL.
- 22. Addl. GM, IGL.
- 23. PS to Chief Secretary, Delhi.
- 24. Concerned District Magistrate.
- 25. HOD/Secretary of concerned departments which has been sanctioned the deposit work.
- 26. ADM of the concerned district/Member Secretary, DVDWC for information and necessary action.
- 27. Guard File.

Dir.(Works)/DDA

# **Minutes of Meeting**

Pursuant to the receipt of In-principle Approval of the Competent Authority dt. 03.12.2024 vide file no. EM3(114)2024/DGA/EO-II/DDA/Pt.17 to the recommendation of Project Evaluation Committee made in 17<sup>th</sup> Meeting of PEC held on 19.11.2024 respectively, a meeting of PEC was conducted on 09.12.2024 at 12:00 noon and PEC hereby accords administrative approval and expenditure sanction (A/A & E/S) of the works recommended in 17<sup>th</sup> Meeting of PEC under Dilli Gramodya Abhiyan Scheme and approved by Competent Authority. The details of works recommended in 16<sup>th</sup> Meeting of PEC is as under: -

Sr. No.	Name of Work	Name of village	District	Amounts (In Rs.)	Executive Agency
(A)	D/o Road Work & Drain Work				
1.	Const. of Culvert Near Shiv Temple in Village Mundela Kalan in ward no.126/NGZ	Mundela Kalan	South West	7,05,979	MCD
2.	Improvement of Shamshan Ghat and its Connecting Road at Dera Village in Chhatarpur Assembly Constituency AC-46	Dera	south	49,73,884	I&FC
3.	Improvement of Internal Streets of C-Block at Kharak Village in Chhattarpur Assembly Constituency AC-46	Kharak/ Satbari Village	south	97,19,061	I&FC
4.	Improvement of Internal Streets of F-Block at Kharak Village in Chhattarpur Assembly Constituency AC-46	Kharak/ Satbari Village	south	97,02,504	I&FC
5.	Improvement of Internal Streets of E-Block at Kharak Village in Chhattarpur Assembly Constituency AC-46	Kharak/ Satbari Village	south	80,68,186	I&FC
6.	Improvement of Main Streets Connecting of Different Block of Kharak Village in Chhatarpur Assembly Constituency AC-46	Kharak/ Satbari Village	south	91,91,192	I&FC
7.	Improvement of Internal Streets of B-Block at Kharak Village in Chhatarpur Assembly Constituency AC-46	Kharak/ Satbari Village	south	73,79,928	I&FC
8.	Improvement of Road and Drain Kuber Building to Connecting Chattarpur Phase-2 of Maidan Garhi Village in Chattarpur Assembly Constituency AC- 46	Maidan Garhi	south	83,43,705	I&FC
9.	Imp. of Existing master colony approach road by pdg. RMC from near Nilu house (near transformer) to near Kailash house via near Mukesh house in Master Colony in Tughlakabad Village Ward no. 178/CNZ.	Tughlakabad	South East	35,72,245	MCD
10.	Imp. of existing road by pdg. RMC in Ramchander chowk approach road of Tughlakabad Village (Bangali colony, Tughlakabad Extn. & Valmiki Mohalla) in Tughlakabad Village Ward no. 178/CNZ.	Tughlakabad	South East	21,69,461	MCD
11.	Improvement/Development of road and drain by providing RMC from BUS Stand to Choupal, Fohan Hs to Rajesh Hs in Dera Village in ward no. 158, Bhatti/SZ	Dera	South	41,45,301	MCD

## Works considered in 17<sup>th</sup> PEC Meeting held on 19.11.24 at 12:00 noon

12.	Improvement and development of road/lanes pdg RMC 1. From Andheria Mor to Jhag Mahal, 2. Sani Mandir wali Gali from Dashrat Shop to Rajesh House and allied streets, 3. Charan Singh Shop to Bhramparkash Soraj Wali Gali, 4. From Ajit Deshwal to Ganpati Store, 5. From Mahinder House to Achar Factory Road, 6. In Janak Bhargav wali gali from Kapil House to Bhargav House, 7. In Police Colony, 8. In Usha Sharma Wali Gali from Bhulaya Chowk road to Rupan Wali Quiya, 9. Balmiki Basti from Ramadia House to Ramdiya House and from Nata House to Khemchand House, 10. SDM Public School and Allied Streets, 11. In Sunil Pan Wali Gali From Fathe Singh House to Hari House, 12. In Brahaman Wada from Anil Maharaj Wali Gali to Lokesh Namkin Wali Gali in Mehrauli ward no. 155/SZ	Mehrauli	South	2,35,00,596	MCD
13.	Improvement of lane by pdg RMC from Bashishth complex school road to Shiv mandir & H No. 193 to H No.201 in Khanpur village in khanpur W.No.167/SZ	Khanpur	South	1,63,07,600	MCD
	t		tal (A) Rs.	10,77,79,642	
(B)	D/o Work of water bodies				
14.	Development of Water Body at Saidulajab Village in Chattarur Assembly Constituency AC-46	Saidulajaib	south	42,13,104	I&FC
15.	Improvement of Water Body of Maidan Garhi Village in Chattarpur Assembly Constituency AC- 46	Maidan Garhi	south	52,06,930	I&FC
16.	Renovation of Shamshan Ghat at Maidan Garhi Village in Chattarpur Assembly Constituency AC- 46	Maidan Garhi	south	27,85,697	I&FC
17.	Improvement of Water Body at Rajpur Village in Chattarpur Constituency AC-46	Rajpur Village	south	40,36,828	I&FC
		Total (B) Rs.		1,62,42,559	
(C)	D/o Work Community Hall & Chaupal				
18.	Renovation of Maharshi Valmiki chaupal at Siraspur Village.	Siraspur	North	10,08,288	DDA
19.	Renovation of Julaha chaupal at Siraspur Village.	Siraspur	North	9,13,465	DDA
20.	Renovation of Handipana Chaupal at Alipur	Alipur	North	4,86,140	DDA

21.	Repair/renovation of Community Centre and Chaupal (Khasra no 610 & 560) near purana Shiv Mandir	Rangpuri	South	1,16,04,734	DDA
		Το	tal (C) Rs.	1,40,12,627	
(D)	Electrical Work				
22.	Electrical wiring & misc. works at Ashok Nagar Community hall, near Railway line loni border	Ashok Nagar	Shahdara	8,86,468	DDA
23.	Provision of lighting arrangement at various locations in saidulajab village ward no. 160 under south zone	saidulajab	South	311513	MCD
24.	Renovation of electrical installation & misc. works in communiuty centre and Chaupal in Rangpuri Village.	Rangpuri	South	8,49,486	DDA
25.	Improvement & Development of Stadium Near MC Primary School in Jharoda Village by Pdg Electrical fixtures for lighting arrangements etc in Najafgarh Ward No. 127, NGZ	Jharoda	South West	44,78,575	MCD
		Total (D) Rs.		65,26,042	
	Miscellaneous Work (Tollet Block, Stadium &				
(E)	Park				
26.	Construction of Toilet Block with Septic tank on 100 foota road main Burari Road (PWD Road) near Burari Hospital Bus stand in ward no.06/CLZ, Burari	Burari	Central	19,69,524	MCD
27.	Improvement & Development of Stadium Near MC Primary Schodg Kota Stone, RCC, CC 1:5:10, CC 1:2:4, Interlocking Tiles, Ceramic Floor tiles, wall tiles & steel work etc in Najafgarh Ward No. 127, NGZ	Jharoda	South West	2,19,66,003	MCD
28.	Improvement & Development of Manohar Das Park by Pdg Brick Work, Plaster, Marble wash,	Najafgarh	South West	7,49,602	MCD
29.	Imp/dev of park by construction of Walkway, installation of entry gates and pdg. brick work, Grit wash, steel, Kerb Stones, RCC Items, Kota Stone, Granite, Red sand stone and CC Paver blocks etc. in Children park opp. MCD School near School Road and park opp. H.No.F.34 Devli Road in Khanpur Village in Ward. No.167/SZ.	Khanpur	South	33,74,791	MCD

	Grand Total (A+B+C+D+E)			17,54,63,284/-	
	Total (E) Rs.				
31.	Construction of Toilet Block near Som Bazar Chowk by Pdg Brick work, CC 1:5:10, RCC M-25 & Alluminium Panelling etc in Najafgarh Ward No. 127/NGZ.	Najafgarh	South West	14,21,247	MCD
30.	Construction of Toilet Block near Police Station at Thana Road by Pdg Brick work, CC 1:5:10, RCC M- 25 & Alluminium Panelling etc in Najafgarh Ward No. 127/NGZ	Najafgarh	South West	14,21,247	MCD

The committee hereby authorizes member secretary of the committee i.e., Director (Works)/DDA to convey the A/A & E/S amounting to Rs. 17,54,63,284/- (Rupees Seventeen Crore Fifty Four Lakh Sixty Three Thousand Two hundred and Eighty Four only) for 31 Nos. estimate to all the concerned.

-sd-EE(M-I), NGZ/MCD (Co-opted Member)

sd-EE(M-III), CNZ, MCD (Co-opted Member)

sd-EE(Elect.), SZ, MCD (Co-opted Member)

sd-EE(M-III), SZ/MCD (Co-opted Member)

-sd-EE(M-IV), SZ/MCD (Co-opted Member)

sd-EE(M-I), Narela, MCD (Co-opted Member)

sd-EE(M-I) CLZ/MCD (Co-opted Member) sd-EE(CD-V), I&FC (Co-opted Member)

sd-EE(NMD-1)/DDA (Co-opted Member)

sd-EE (Eld.-1), EZ/DDA (Co-opted Member) sd-EE (Eld.-VI), EZ/DDA (Co-opted Member) -sd-EE (SPD-I), SZ/DDA (Co-opted Member)

sd-SE (P & HQ), Dwk/DDA (Co-opted Member) sd-SE(P & HQ) North/DDA (Member) sd-SE(P & HQ) South/DDA (Member) -sd-Addl. Commr. (Plg)-II/DDA (Member)

sd-Addl. Commr. (Plg)-III/DDA (Member)

sd-Addl. Commr. (Plg)-IV/DDA (Member) sd-Addl. Commissioner (Land Pooling)/DDA (Member)

-sd-

Director (LM)-I/DDA (Member)

sd-(Ajay Gupta) Director (Finance)/DDA (Member) -sd-(Amit Singh) Dir. (Works)/DDA (Member Secretary)

-sd-(Sanjay Kumar Khare) CE(HQ & QAC)/DDA (Chairman)