



**DELHI DEVELOPMENT AUTHORITY**  
**ENGINEER MEMBER'S SECRETARIAT**  
**INA, VIKAS SADAN, NEW DELHI-110023.**

No. EM1(37)87/Vol.167/283

Date: 23.12.2023

Sub: MINUTES OF 167th EAC (NA-I/II) MEETING.

The 167th Estimate Approval Committee (EAC/(NA-I/II)) meeting was held on 19/12/2023 at 10:30 AM in VC's Conference Hall, DDA, Vikas Sadan, New Delhi. The Vice Chairman, DDA presided over the meeting. The list of officers who attended the meeting is annexed at Annexure-'A'.

The items discussed and decisions taken in the meeting is as under:

1. Item No.1/167

Name of Work : Construction of Indoor Badminton Hall at Netaji Subhash Sports Complex, Jasola.

Amount of RPE : Rs 8,01,28,947/-

The agenda for seeking approval for sanctioning of revised preliminary estimate of above cited work was earlier discussed in 166th EAC held on 3rd Nov 2023. The minutes of the same were issued vide EM1(37)87/Vol.166/269 dt. 20/11/2023. The case was again presented by Chief Engineer (Sports), DDA as decided in the 166th EAC meeting. The Financial Concurrence to the Revised Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 11/2023-24 for an Amount of Rs. 8,01,28,947/- (Rs. Eight Crore One Lakh Twenty-Eight Thousand Nine Hundred and Forty- Seven Only) including 3% contingencies & 11.25% Departmental Charges GST Reimbursement, EPF & ESI and conveyed by Dy. C.A.O.(Works-Consultant)/DDA vide U.O. No. F2 (2)/AO (W)/PE/DDA/2023-24/78 dated: 12/09/2023.

The Chief Engineer (Sports) explained the details of works taken up and informed that as per observation made in the Minutes of Meeting of 166th EAC (NA-II) meeting issued vide no. EM1(37)87/Vol.166/269 dt. 20/11/2023, the observation related to examine the feasibility of installation of mechanical ventilation instead of air conditioning in at least one badminton hall of this Sports Complex was explored and the cost of work was revised accordingly. The air conditioning work at one of the hall and reception area has been considered and mechanical ventilation has been considered in another hall. The cost of work due to above mentioned changes has reduced by approx. Rs. 11.55 lakhs but due to this change the long-term recurring cost including O&M cost will reduce significantly as mechanical ventilation is more energy efficient than air conditioning.

The original A/A & E/S of above said work was accorded vide letter no. EM6(6)2019/Estt./Pt./2496 Dated 03.09.2019 amounting to Rs. 5,60,62,091/- and the revised A/A & E/S has been proposed for Rs. 7,89,73,421/- before the EAC committee.



The detailed reason for increase in the amount of work outlay from Rs. 5,60,62,091/- to Rs. 7,89,73,421/- as is as detailed below: -

S. No	Items	As per Original A/A & E/S (Rs in Crore)	As per actual Execution (Rs in Crore)	Difference in amount (Rs in Crore)	Remarks
<b>a) Due to increase of amount in the original PE</b>					
1.	Civil Work	4.48	5.56	1.08	1. As per the GFC Architectural drawings issued by Arch. Wing, the plinth area increases from 1231.20 sqm to 1370.72 sqm and the height of arena/ Hall portion increases from 12.00 m to 14.315 m w.r.t. preliminary estimate. 2. Due to some extra items/deviation items in agreement as per the Architectural Drawings issued and as per site requirement. 3. Major extra items are soil investigation, Kota stone flooring, rain water harvesting, white cement putty, insulated puff wall panel etc. and major deviations in the agreement items are in Brick work, structural steel for cat-walk, paver block in surrounding area, connection of sewer line to existing STP, aluminum work, toughened glass panel, plaster work and approach road etc.
2.	Internal Electrical Installation	0.41	0.13	-0.28	As per site execution
3.	Deptt. Charges	0.57	0.77	0.20	Increases proportionately due to increase in cost.
4.	Contingencies	0.15	0.15	---	As taken in preliminary estimate.
	<b>Total (A)</b>	<b>5.61</b>	<b>6.61</b>	<b>1.00</b>	
<b>b) Additional head wise amount taken in revised A/A &amp; E/S which were not considered in the original A/A &amp; E/S.</b>					
1.	Firefighting	-	0.06	0.06	As per safety Norms.
2.	Air conditioning and mechanical ventilation work	-	0.54	0.54	To provide comfortable playing space to players, it has been desired to provide air conditioning work at one of the hall and reception area. Mechanical ventilation in other hall as desired in 166 <sup>th</sup> EAC (NA-II) Minutes of Meeting.
3.	GST Reimbursement	-	0.17	0.17	Due to increase in GST slab from 12% to 18%.
4.	Escalation under clause 10C & 10CA	-	0.45	0.45	As per clause 10C & 10Ca of the agreement.
5.	EPF & ESI Reimbursement	-	0.07	0.07	As per clause 19L of the agreement
	<b>Total (B)</b>	<b>-</b>	<b>1.29</b>	<b>1.29</b>	
	<b>TOTAL (A +B)</b>	<b>5.61</b>	<b>7.90</b>	<b>2.29</b>	



After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:-

S.N o.	Name of Works	Financial Concurrence to the RPE issued by Finance Member, DDA.			Amount Administratively approved by EAC		
		Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges @11.25%, GST Re- imbursement, EPF & ESI (In Rs.) (B)	Amount of RPE (In Rs.) C=(A+B)	Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges @11.25% , GST Re-imbursement, EPF & ESI (In Rs.) (B)	Amount of RPE (In Rs.) C=(A+B)
1	Construction of Indoor Badminton Hall at Netaji Subhash Sports Complex, Jasola.	6,98,87,806/-	102,41,141/-	8,01,28,947/-	6,88,49,131/-	101,24,290/-	7,89,73,421/-

**2. Item No.2/167**

**Name of Work :** Construction of approach starting from Main Chattarpur Road to SAARC Chowk i.e. Gaushala Road ROW 30m (Length-1115 meter) & from SAARC Chowk upto CAPFIMS (Hospital) ROW 24 m (Length 1529 meter).

**Amount of PE :** Rs 44,24,83,293/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by Chief Engineer (South), DDA on the table with the permission of VC, DDA. The Financial Concurrence to the Preliminary Estimate for the work mentioned above has been accorded by Finance Member, DDA vide Sanction No. 13/2023-24 for an Amount of Rs. 44,24,83,293/- (Rs. Forty-Four Crore Twenty-Four Lakh Eighty-Three Thousand Two Hundred and Ninety-Three Only) including 3% contingencies , 11.25% Departmental Charges & TPQA and conveyed by Dy. C.A.O.(Works-Consultant)/DDA vide U.O. No. F2 (2)/AO (W)/PE/DDA/2023-24/94 dated: 08/12/2023.

The Chief Engineer (South Zone) explained the details of works taken up and after due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below:

S. No.	Name of Work	Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges @11.25% & TPQA @1% (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	Construction of approach starting from Main Chattarpur Road to SAARC Chowk i.e. Gaushala Road ROW 30m (Length-1115 meter) & from SAARC Chowk upto CAPFIMS (Hospital) ROW 24 m (Length 1529 meter).	39,43,90,479/-	4,80,92,814/-	44,24,83,293/-

3. Item No.3/167

Name of Work: Upgradation/Modernization of existing Parks.  
Sub-Head: Landscape re-development of Dilli Chalo Park, Sadbhavna Park and Ghata Maszid-Urdu Academy Park.

Amount of PE : Rs 35,91,14,317/-

The agenda for seeking approval for sanctioning of preliminary estimate of above cited work was presented by CE(Hort.), DDA. The Financial Concurrence to the Preliminary Estimate for the work as mentioned above has been accorded by Finance Member, DDA vide Sanction Number 14/2023-24 dated: 15/12/2023 for an Amount of Rs. 35,91,14,317/- (Rs. Thirty-five crore ninety-one lac fourteen thousand three hundred seventeen only) including 3% contingencies and 11.25% Departmental charges.

After due permission of the committee, the matter was put up before the EAC (NA-I/II) on table. The Chief Engineer (Horticulture) explained the details of works to be taken up and following observation were made by EAC Committee which is as under:

- Marble stone pathways in Sadbhavna park to be reviewed by LS Deptt. keeping in view the cost, durability and availability of marble stone.
- Number of paths and sculpture courts in Ghata Maszid Urdu Academy Park to be reviewed by LS Deptt. so that sufficient amount of open space is available for the kids to play.

After due discussions and deliberations, the Committee approved the estimate from administrative point of view as per details given below subject to resolution of above observations before call of tender.

S. No.	Name of Work	Works Outlay i/c 3% Contingencies charges (In Rs.) (A)	Departmental Charges @11.25% (In Rs.) (B)	Amount of PE (In Rs.) C=(A+B)
1.	Upgradation/Modernization of existing Parks. Sub-Head: Landscape re-development of Dilli Chalo Park, Sadbhavna Park and Ghata Maszid-Urdu Academy Park.	32,27,99,386/-	3,63,14,931/-	35,91,14,317/-

The meeting ended with thanks to the chair.  
This is issued with the approval of the Vice-Chairman/DDA.

Encl: As above.

अधिसासी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण

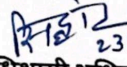


**Copy to Member of Estimate Approval Committee.**

1. Vice Chairman/DDA.
2. Engineer Member/DDA.
3. Finance Member/DDA.
4. Dy. Secy. (Finance), Budget, Delhi Administration, GNCTD, 4<sup>th</sup> Level, A-Wing, Delhi Secretariat, I.P. Estate Bhawan, New Delhi.
5. Chief Engineer (Building/Project, PWD, GNCTD, 1<sup>st</sup> floor, MSO Building, I.P. Estate, ITO, Delhi-110002.

**Copy for information to:**

1. OSD to VC/DDA.
2. Pr. Commissioner (Pers., Hort. & Landscape)/DDA.
3. Pr. Commissioner (LD, LM, PM-UDAY & LP Department)/DDA.
4. Pr. Commissioner (Housing, PMAY, Sports, System & CWG)/DDA.
5. Commissioner (Sports)/DDA.
6. Commissioner (Planning)/DDA.
7. CE (HQ & QAC)/DDA.
8. Chief Engineer (Sports)(South) & (Horticulture)/DDA.
9. Chief Architect/DDA.
10. Addl. Chief Architect to VC/DDA.
11. Addl. Comm.(LS)/DDA.
12. Director (Finance)/DDA.
13. Director (System)/DDA to get it uploaded in English and Hindi Version on the DDA website.
14. EE (Co-ordn.)/DDA.
15. Hindi Officer to send the Hindi version to Director (System) under intimation to this office.
16. Guard File.

  
23/11/2023  
अधिसासी अभियंता  
ई.ओ. II to अभियंता सदस्य  
दिल्ली विकास प्राधिकरण

Date: 19.12.2023

Time: 10:30 AM

Venue: VC' Conference Hall

**ATTENDANCE SHEET**Sub: 167<sup>th</sup> Estimate Approval Committee (EAC/NA-II) Meeting.

S.No.	Name	Designation	Mobile No./ E-mail ID	Signature
1.	Sh. Subhasish Panda	Vice Chairman	In chair	
2.	Sh. Ashok Kumar Gupta	EM/DDA		19/12
3.	Sh. Vijay Kumar Singh	FM/DDA		
4.	S K KHARE	CE/HR		
5.	Manisha Gupta	ACA		Manisha
6.	Himanshu Ratan	Asstt. Dir (LS)		
7.	BIJENDRA KUMAR	Dy. Dir. (M&A)	9873877945	BK
8.	Kamal Singh Meena	CE/SZ		Hingb
9.	Jankaj Verma	SE/SCC-2/SZ	9450885300	Jankaj Verma
10.	P. K. Gupta	EE/SD-2	9350361342	
11.	Manj Yadav	EB/SMDS	9318332901	
12.	R. K. Tiwari			
13.	Ashwani Kumar	CE/NA	9873653684	
14.	Gajendra Kumar	CE Sports		
15.	D. V. SINGH	PD/Sports	9971556998	
16.	ASHOK KUMAR ARORA	AE/sports	9811397655	19.12.2023
17.	Nareesh Kumar	SE(E) sports	7718077468	
18.	K. P. Yadav	SE(E), SZ	9430190011	
19.	R. K. Bhambhani	D(W)C		
20.	Siddhant Kashyap	EO/NA/2M		
21.	Smriti Saxena	S.A. CSports		
22.	Rajesh Kumar	Dy. Dir. Sports	8510909397	
23.	Poashant Kaur	EE/MCD-1	9818722111	
24.				
25.				
26.				