* Expenditure*

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

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Zone Srl No Maj	Budget Code No Min	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
SHARE COST OF ADMINSTRATION			***SHARE COST OF ADMN TRANSFEED FROM BDGA***								
AM 1 1420	1 4 901 051 10	SHARE COST OF ADMN TRANSF ERED FROM BGDA		600.00 504.91 95.09	800.00 800.00		0	550.00 550.00	-250.00	600.00 600.00	000 000 000
Total in Crores of Rupees				6.00							
SHARE COST OF ADMINSTRATION			0	5.05	8.00		0.00	5.50	-2.50	6.00	
SHARE COST OF ADMN TRANSFEED FROM BDGA				0.95							
SHARE COST OF ADMINISTRATION			***LESS : ESTT.CHARGES RECOVERED FROM WORK***								
AM 2 1420	1 4 901 052 11	LESS ESTT CHARGES & RECOV ERED FROM WORKS		-50.00 -214.24 164.24	-60.00 -60.00		0	125.00 125.00	185.00	128.00 128.00	000 000 000
Total in Crores of Rupees				-0.50							
SHARE COST OF ADMINISTRATION			0	-2.14	-0.60		0.00	1.25	1.85	1.28	
LESS : ESTT.CHARGES RECOVERED FROM WORK				1.64							
Total in Crores of Rupees				5.5							
SHARE COST OF ADMINSTRATION			0	2.91	7.40		0.00	6.75	-0.65	7.28	
				2.59							

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EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES			***MAJOR WORKS AND SCHEMES***								
NZ 3 1421	1 4 021 003 10	D/O PKG SITE AT VACANT PLOT NR JHNDWLN MNDR COM. SH:C/O TEM. PARKING SITE		31.00	2.00	0	1.50	-0.50	1.50		
				30.07							
				0.93	2.00		1.50		1.50		
Total in Crores of Rupees				0.31							
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES				0.30	0.02	0.00	0.02	-0.01	0.02		
MAJOR WORKS AND SCHEMES				0.01							
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES			***MAINTENANCE***								
NZ 4 1421	1 4 501 001 12	MAINTENANCE OF JHANDWALN CYCL MKT PH I II		28.00	5.00		3.75		5.00	100	
				23.54	40.00	2.55	23.00	-18.25	30.00	100	
			115.9	4.46	45.00		26.75		35.00	100	
Total in Crores of Rupees				0.28							
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES			1.16	0.24	0.45	0.03	0.27	-0.18	0.35		
MAINTENANCE				0.04							

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WORKS AND DEVELPOPMENT OF SCHEMES			***MAINTENANCE OF HORT.WORKS***								
NZ 5 1421	1 4 502 049 13	M/O PARKS & TRUCK PARKING AT MAZNU KA TILLA (NEAR GURUDWARA)		16.50	15.00		15.00		15.00	000	
				6.44				0.00		000	
			9495 9596	10.06	15.00		15.00		15.00	000	
NZ 6 1421	1 4 502 055 13	M/O 144 JANTA HOUSES PKT (H) PITAM PURA (25 ST AFF QTR)		0.15						000	
					1.00		0.75	-0.25	1.00	000	
				0.15	1.00		0.75		1.00	000	
EZ 7 1421	1 4 502 056 13	M/O VARIOUS PARKS (296.38 ACRES) UNDER NZ AND EZ		351.75						000	
							300.00		400.00	000	
				351.75			300.00		400.00	000	
NZ 8 1421	1 4 502 056 13	M/O VARIOUS PARKS (296.38 ACRES) UNDER NZ AND EZ		351.75	360.00		125.00		250.00	000	
					150.00		57.00	-328.00	30.00	000	
				345.81	30.00		30.00		35.00	000	
				5.94	540.00		212.00		315.00	000	
DW9 1421	1 4 502 057 13	MAINT. OF COMPLETED SCHEMES OF N.A/C 1 UNDER SOUTH WEST ZONE		317.00	60.00					000	
					10.00			-270.00		000	
					300.00		100.00		200.00	000	
				317.00	370.00		100.00		200.00	000	
SZ 10 1421	1 4 502 057 13	MAINT. OF COMPLETED SCHEMES OF N.A/C 1 UNDER SOUTH WEST ZONE		317.00			8.00		14.00	000	
				249.26			20.00		12.00	000	
				67.74			28.00		26.00	000	
NZ 11 1421	1 4 502 058 13	M/O COPLETED SCHEMES UNDER NORTH ZONE		250.00	130.00		97.50		100.00	000	
					190.00		142.50	-80.00	150.00	000	
				206.06						000	
				43.94	320.00		240.00		250.00		
Total in Crores of Rupees				16.04							
WORKS AND DEVELPOPMENT OF SCHEMES			0	8.08	12.46	2.46	8.96	-3.50	12.07		
MAINTENANCE OF HORT.WORKS				7.97							

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Total in Crores of Rupees				22.13							
EXPENDITURE ON WORKS & DEVELOPMENT SCHEMES			1.16	8.61	12.93		2.48	9.24	-3.69	12.44	
				8.02							
DELHI MASTER PLAN			***SHARE COST OF ADMINISTRATION***								
AM 12 1430	1 4 200 002 12	SHARE COST OF ADMINISTRA TION		190.00	220.00		160.00		200.00	000	
				156.47				-60.00		000	
				33.53	220.00		160.00		200.00	000	
Total in Crores of Rupees				1.90							
DELHI MASTER PLAN			0	1.56	2.20	0.00	1.60	-0.60	2.00		
SHARE COST OF ADMINISTRATION				0.34							
Total in Crores of Rupees				24.03							
DELHI MASTER PLAN			0	1.56	2.20	0.00	1.60	-0.60	2.00		
				0.34							
PAYMENT OF NAZUL REVENUE TO GOVT			***NAZUL REVENUE TO GOVT***								
AM 13 1434	1 4 600 001 10	MISCELLANEOUS PAYMENTS OF NAZUL REVENUE TO GOVT.		1.40	1.40		1.40		1.40	000	
				1.39				0.00		000	
				0.01	1.40		1.40		1.40	000	
Total in Crores of Rupees				0.01							
PAYMENT OF NAZUL REVENUE TO GOVT			0	0.01	0.01	0.00	0.01	0.00	0.01		
NAZUL REVENUE TO GOVT				0.00							
Total in Crores of Rupees				24.05							
PAYMENT OF NAZUL REVENUE TO GOVT			0	0.01	0.01	0.00	0.01	0.00	0.01		
				0.00							
Total in Crores of Rupees Excluding Deposit and Advances		**NAZUL-I**	**1.16**	24.05							
				13.10	22.54	2.48	17.60	-4.94	21.73		
				10.95							
Total in Crores of Rupees Including Deposit and Advances		**NAZUL-I**	**1.16**	24.05							
				13.10		2.48	17.60	-4.94	21.73		
				10.95							

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PAYMENT TO DELHI ADMN FOR ACQUISITION OF LAND											
LM 14 2420	2 4 905 001 00	PAYMENT TO DELHI ADMN. FOR ACQUISITION OF LAND		2000.00 13970.28 -11970.28	50000.00 50000.00		6653.43 6653.43	-43346.57	35000.00 35000.00	000 000 000	
LM 15 2420	2 4 905 002 00	PAYMENT OF ENHANCED COMPENSATION TO L&B FOR LAND ACQ. BY LAC		6000.00 229.17 5770.83	13000.00 13000.00	229.17	805.39 805.39	-12194.61	1610.00 1610.00		
LM 16 2420	2 4 905 003 00	COURT ATTACHMENT ON A/C OF NON-PAYMENT OF COMPN./ENHANCED COMPN		14000.00 3723.41 10276.59	13500.00 13500.00	531.74	15184.47 15184.47	1684.47	10000.00 10000.00		
Total in Crores of Rupees **PAYMENT TO DELHI ADMN FOR ACQUISITION OF LAND**			0	220.00 179.23 40.77	765.00	11.00	226.43	-538.57	466.10		
Total in Crores of Rupees **PAYMENT TO DELHI ADMN FOR ACQUISITION OF LAND**			0	244.05 179.23 40.77	765.00	11.00	226.43	-538.57	466.10		

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
DW17 2421	2 4 010 101 10	D/O PLOTS FOR RE-LOCATION OF SQUATERS AT HASTSAL		1.00	1.00					000	
										000	
				1.00	1.00					000	
NZ 18 2421	2 4 014 052 10	DEV OF LAND AT SHALIMAR BAGH BLK C&D		6.75				2.50		040	
					0.75			7.00	7.00	044	
					7.00			5.25	5.00	050	
			1573 1984 1995	6.75	7.75			14.75	12.00		
DW19 2421	2 4 015 261 10	D/O SANITARY LAND FILL AT SITE NO 2 HASTSAL	EM6(22)05/eSTT./ PT./4075 DT. 29.11.06	9.00	1.00		0				
					8.00			8.00	-1.00	8.00	
			111.7	9.00	9.00			8.00		8.00	
NZ 20 2421	2 4 016 051 10	DEV OF LAND PRITAM PURA ZONE H-5 (PART)		5.25			0			100	
					6.00			4.50	-1.50	6.00	100
			2014.6 1971 1994	5.25	6.00			4.50		6.00	100
NZ 21 2421	2 4 016 052 10	D/O LAND FOR PLOTTED AREA BETWEEN SAINIK VIHAR JAG- RITI APTS H4-5 PITAMPURA	EM6(33)98/ESTT./ 2575-93 DT.8.12.98 FOR 17.08 LACS	10.50	10.00						
					1.00			0.75	-10.25	1.00	
				10.50	11.00			0.75		1.00	
NZ 22 2421	2 4 016 053 10	D/O VACANT LAND AT MP ENCLAVE, PITAMPURA	Yet to be accorded	10.00	400.00						
					50.00		0	37.50	-412.50	37.50	
			2017 2018	10.00	450.00			37.50		37.50	
NZ 23 2421	2 4 016 251 10	DEV OF LAND FOR 96-97 PLOTTED HOUSING NEAR IDPL PITAMPURA		0.50						000	
					1.00					000	
			5.7 1996 1997	0.50	1.00					000	
NZ 24 2421	2 4 016 254 10	D/O RESIDENTIAL PLOTS IN APNA SOCIETY (H4-H5) PITAMPURA		0.00	1.00		0	0.75	-0.25	0.75	
				0.00	1.00			0.75		0.75	

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
MP 25 2421	2 4 017 054 10	CONSULT SERVICES FOR GEO, STRUCT/DRAWING FOR ROB/FLYOVER UER-I & III	EM6(12)13/ESTT./PT 6011 DT. 12.11.13 1066 483.33	100.00 40.02 59.98	200.00 200.00		0	160.00 -40.00 160.00	600.00 600.00	50	
MP 26 2421	2 4 017 057 10	C/O FLYOVER ON DELHI KARNAL RAILWAY LINE ALONG UER-II		1.00 1.00	1.00 1.00		0				
MP 27 2421	2 4 017 065 10	STRENGTHENING OF 80M R/W ROAD (DELHI SIDE) FROM NH-1 TO ALIPUR ROAD		1.00 1.00	1.00 1.00		0				
MP 28 2421	2 4 017 071 10	CONSTRUCTION OF GODOWN FOR FCI	EM6(34)14/ESTT./PT 203 DT. 6.2.15 2604.74 6.75	50.00 20.31 29.69	10.00 10.00		0	29.00 19.00 29.00	200.00 200.00	50	
MP 29 2421	2 4 017 072 10	C/O ELEVATED ROAD (UER-III) FROM SECTOR-22 TO NH-10.		0.00 0.00	10.00 10.00		0	20.00 10.00 20.00	20.00 20.00		
MP 30 2421	2 4 017 073 10	INTEGRATED TRANSIT CORR. DEV & STREET NETWORK/ CONECTIVTY PLN FOR UERIII		20.00 20.00	20.00 20.00		0	10.00 -10.00 10.00	10.00 10.00		
MP 31 2421	2 4 017 074 10	INT.TR.COR.NW/CON.DET.DES N.OF ALL INT./MID SECTION FEAS. STUDIES FOR UER-II		20.00 20.00	20.00 20.00		0	10.00 -10.00 10.00	10.00 10.00		
FO 32 2421	2 4 017 076 10	C/O UER-II FRM NAJAFGARH DRAIN TO REWARI LINE (DWARKA STRETCH).		15.00 29.90 -14.90	10.00 10.00 20.00		0	5.00 -15.00 5.00	10.00 10.00		

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
MP 33 2421	2 4 017 077 10	D/O I-SEC AT UER-2 ALIPUR NARELA XING BET. NH-1 TO ISBT AT HOLAMBI KALAN	2(26)/AA&ES/EEP2/ SEP6/03 DT. 12.02.15 132.16 COMP 115.26	1.00 1.00	1.00 1.00		0				100
MP 34 2421	2 4 017 079 10	PRE-FEASIBILITY STUDY UER-I, II,III NH-1, NH-8, NH-10,NG DRAIN.	EM6(12)2013/ESTT./ PT.6011 DT. 12.10.13 2224.8 2017 2018 21.97	15.00 9.69 5.31	15.00 15.00		0	10.00 -5.00 10.00	10.00 10.00		25
MP 35 2421	2 4 017 080 10	ADDITION/ALTERATION IN EXISTING OFFICE BUILDNG AT CENTRAL STORE GTK RD		100.00 87.27 12.73	100.00 100.00		23.32	80.00 -20.00 80.00	150.00 150.00		
EZ 36 2421	2 4 022 253 10	D/O LAND AT GAZIPUR SH:C/ O SUMPWELL AND SHIFTING O F SW DRAIN of NH24	AWAITED 2010 2013 12115.93	275.00 117.16 157.84	25.00 200.00 225.00		57.85	50.00 200.00 250.00	25.00	70.00 50.00 120.00	90
EZ 37 2421	2 4 022 255 10	D/O LAND AT GAZIPUR. SH:C/O APPRO RD TO SUMP WELL SW DRN & CULVERT	AWAITED 2010 510.62	0.00 0.00	100.00 100.00		0	10.00 10.00	-90.00	10.00 10.00	
RZ 38 2421	2 4 025 055 10	DEV OF LAND ROHINI PH-I SEC 2,3,7&8 OUTER RING ROAD COMMERCIAL	EM6(142)81/EST.VOL II/ 12631-53 DT. 16.11.01 2209.91 2001 2013 1858.36	10.00 10.00	20.00 20.00		0	5.00 5.00	-15.00	20.00 20.00	80
RZ 39 2421	2 4 025 076 10	D/O 21.18 HECT.LAND AT ROHINI PH IV SECT.26 ONWORD (21.18 HECT)	EM6(11)/00/ESTT.PT 7356-77 DT11.07.02 SPL.APRVL. 3910.0 1443.68 2002 2019 3971.45	264.00 113.73 150.27	174.00 20.00 10.00 204.00			50.00 100.00 10.00 160.00	-44.00	50.00 100.00 10.00 160.00	80
RZ 40 2421	2 4 025 077 10	DEV OF 211.39 HACT OF LAND WEST OF ROHINI EXT. POOTH KALAN SECT.20,21,22	EM6(10)89/ESTT.VOL IV/962-95 DT. 16.01.02 6419.76 2002 2019 6654.07	31.00 31.00	50.00 50.00			5.00 5.00	-45.00	20.00 20.00	90

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
RZ 41 2421	2 4 025 083 10	PROTECTION OF VACANT LAND IN ROHINI ZONE RBT FENCING	1997 1998	650.00 495.50 154.50	1390.00 1390.00		1000.00 1000.00	-390.00	1065.00 1065.00	000 000 000	
MP 42 2421	2 4 025 085 10	D/O LAND PH IV & V ROHINI C/O FULL R/W OF MASTER PLAN RD ROHINI PH-IV/V	EM6(11)10/ESTT./PT 2031 DT. 25.5.10 13273.05 2014 2018 5083.37	110.00 13.11 96.89	50.00 50.00 25.00 125.00		135.00 25.00 160.00	35.00	250.00 25.00 275.00	90	
RZ 43 2421	2 4 025 085 10	D/O LAND PH IV & V ROHINI C/O FULL R/W OF MASTER PLAN RD ROHINI PH-IV/V	EM6(11)10/ESTT./PT 2031 DT. 25.5.10 13273.05 2014 2018 5083.37	110.00 1.72 108.28			10.00 10.00		50.00 50.00	90	
RZ 44 2421	2 4 025 103 10	D/O 400 HECT. OF LAND ACQRD.RECENTLY IN PH.IV&V (SECT.27&28)ROHINI	EM6(7)2012/ESTT.PT 1912 DT. 6.3.12 48311.95 2002 2021 29539.93	570.00 589.12 -19.12	600.00 500.00 5.00 1105.00		100.00 100.00 15.00 215.00	-890.00	1500.00 1000.00 20.00 2520.00	70	
RZ 45 2421	2 4 025 104 10	D/O LAND IN SECT.29 & 30 ROHINI(PT.LAND AVAILABLE)	EM6(34)13/ESTT.PT. 6805 DT. 3.12.14 53824.79 2005 2020 2575.49	385.00 342.76 42.24	410.00 400.00 20.00 830.00		500.00 50.00 50.00 600.00	-230.00	1000.00 800.00 50.00 1850.00	74	
RZ 46 2421	2 4 025 105 10	D/O LAND IN SECT.31 & 32 ROHINI(PT.LAND)	EM6(52)203/ESTT.PT 9869 DT. 27.10.04 2530.23 2004 2020 1354.94	400.00 229.34 170.66	150.00 30.00 180.00		400.00 50.00 30.00 480.00	300.00	500.00 50.00 20.00 570.00	40	
RZ 47 2421	2 4 025 106 10	D/O LAND UNDER ACQ. IN ROHINI PH- IV & V(258.17 HACT OF LAND IN SCT.29,30	EM6(126)/ESTT.PT. 1601 DT. 11.4.08+ SPL.APRVL. RS.5425 17616.17 2008 2020 25830.68	125.00 98.60 26.40	250.00 200.00 100.00 550.00		140.00 10.00 100.00 250.00	-300.00	240.00 500.00 10.00 750.00	75	
MP 48 2421	2 4 025 110 10	C/O 100 M R/W UER-II CONN ECTING IN Y CANAL TO RLY LINES TO MUNDIKA NH10	EM6(31)13/1052 DT. 14.7.15 14845.49 2012 2018 6676.28	1550.00 1550.00	100.00 100.00	0	125.00 125.00	25.00		30	

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
RZ 49 2421	2 4 025 110 10	C/O 100 M R/W UER-II CONN ECTING IN Y CANAL TO RLY LINES TO MUNDIKA NH10	EM6(31)13/1052 DT. 14.7.15 14845.49 2012 2018 6676.28	1550.00 1508.57 41.43			0	20.00 20.00	50.00 50.00	30	
RZ 50 2421	2 4 025 112 10	D/O LAND IN SECTOR 34 PH- IV & V ROHINI	EM6(72)2008/ESTT./ 473 DT 4.2.10+SPL. APRVL. RS.22979.0 24792.93 2011 2020 44205.62	11510.00 11510.00	3800.00 5000.00 80.00 8880.00	3370.19		7300.00 1000.00 200.00 8500.00	3000.00 1100.00 100.00 4200.00	50	
RZ 51 2421	2 4 025 113 10	D/O LAND IN SECT 35 PH-IV & V ROHINI		0.00 11492.95 -11492.95			0		10.00 10.00		
RZ 52 2421	2 4 025 115 10	D/O LAND 81.00 HACT. LAND IN SECT. 31& 32 ROHINI P H-IV & V (SH: M P ROAD)	EM6(45)09/ESTT.PT. 4099 DT. 16.12.09+ SPL.APVL RS5820.49 6033.87 2017 2020 3.93	115.00 115.00	150.00 50.00 20.00 220.00		0	70.00 10.00 10.00 90.00	50.00 500.00 10.00 560.00	0	
RZ 53 2421	2 4 025 116 10	D/O LAND IN SECT. 36 & 37 PH. IV & V ROHINI	EM6(2)12/ESTT.PT. 907 & 909 DT6.3.12 +SPL APVL.RS.2600 52330.39 2012 2020 14579.63	11040.00 13563.79 -2523.79	4450.00 5000.00 100.00 9550.00	7123.69		8747.00 705.00 98.00 9550.00	2500.00 2500.00 100.00 5100.00	60	
RZ 54 2421	2 4 025 120 10	D/O LAND IN SECT.38 ROHINI	AWAITED	0.00 0.00	10.00 10.00 20.00		0	10.00 10.00	10.00 10.00		
RZ 55 2421	2 4 025 124 10	D/O 119.00 HACT. OF LAND AT SECT.31 & 32 ROHINI	EM6(45)09/ESTT.PT. 4099 DT.16.12.09+ SPL.APL.RS.5820.4 6033.87 2009 2020 7032.60	0.00 0.00	25.00 10.00 35.00		0	10.00 10.00	-25.00	8.00 8.00	50
RZ 56 2421	2 4 025 125 10	C/O 60M ROAD BETWEEN SECT .31,32,36,37 FOR HELIPORT IN ROHINI	EM6(68)08/ESTT. 1664 DT. 1.7.09 2553.14 2000 2020 1806.58	110.00 49.36 60.64	500.00 10.00 510.00	48.03		73.00 10.00 83.00	-427.00	100.00 10.00 110.00	75

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
RZ 57 2421	2 4 025 131 10	D/O LAND AVAILABLE IN PKT-I-II FOR ALTERNATE PLOTS SEC-16, ROHINI.	F3(79)EEP2/SEPR/ DDA-523 DT.12.5.13 51.53 2014 2018 20.66	10.00 10.00	10.00 10.00		0		15.00 15.00	90	
RZ 58 2421	2 4 025 132 10	D/O LAND AT ROHINI PH-IV & V. SH: C/O PERIPHERAL STM WTR DN ALG HELPD RD	EM6(8)14/ESTT.PT./ 4241 DT. 1.8.14 5170.94 2015 2018 1853.31	1000.00 1000.00	300.00 300.00	741.71	1800.00 1800.00	1500.00	500.00 500.00	50	
MP 59 2421	2 4 025 161 10	C/O FLY OVER UER-1	AA & ES ACCORDED I DEC 2018 43721 1671.56	3000.00 2989.97 10.03	25000.00 25000.00	11145.38	22000.00 22000.00	-3000.00	15000.00 15000.00		
FO 60 2421	2 4 025 162 10	C/O FLY OVER INTER SECTIO N OF 100 M WIDE RD (UER-2) & ROHTAK RD NE MUNDKA		10.00 10.00	10.00 10.00		0				
FO 61 2421	2 4 025 163 10	C/O UER-II FROM NH-8 TO NH-2		5.00 5.00	10.00 10.00		0				
FO 62 2421	2 4 025 164 10	C/O UER-I FROM NAJAFGARH DRAIN TO NH-8		30.00 30.00	100.00 10.00 110.00		0				
RZ 63 2421	2 4 025 181 10	D/O 29.42 HECT. OF LAND IN SEC-39, ROHINI, PH-V.	AWAITED 5.45	0.00 0.00	800.00 800.00		0		50.00 50.00		
RZ 64 2421	2 4 025 182 10	D/O 153.75 HECT. OF LAND IN SEC-40 ROHINI, PH-V.	AWAITED 2017 2018 0.00	50.00 50.00	100.00 20.00 120.00		0 5.00	5.00 -115.00	20.00 50.00 70.00	0	

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
RZ 65 2421	2 4 025 189 10	D/O ROHINI SUBCITY SH:C/O 60M R/W RD BIT SEC-31-32 & 36-37 ROHINI PH-IV&V.	EM6(7)2014/ESTT.PT 1033 DT. 9.7.15 3290.62 2017 2019 31.48	600.00 700.86 -100.86	500.00 500.00	24.8	424.00 424.00	-76.00	200.00 200.00	0	
RZ 66 2421	2 4 025 190 10	C/O ROAD CONNECTING SECTOR-40 & 41 ROHINI.	AWAITED	0.00 0.00	100.00 100.00	0	10.00 5.00 15.00	-85.00	50.00 20.00 70.00		
RZ 67 2421	2 4 025 191 10	D/O 8.66 HACT. OF LAND FOR RESDL PKT-1,BLK-C, SEC-38,GH-I, PH-V,ROHINI	EM6(1)15/ESTT.PT. 626 DT. 23.4.15 3339.56 2015 2020 5.25	700.00 547.28 152.72	200.00 200.00	186.05	220.00 80.00 300.00	100.00	500.00 200.00 700.00	0	
SZ 68 2421	2 4 038 063 10	IMPROVEMENT OF PERIPHERIA L STORM WATER DRAINAGE OF PKT-C-1&2, AT VASANT KUNJ		0.00 33.59 -33.59		0					
SZ 69 2421	2 4 038 064 10	D/O PH III VASANT KUNJ		0.00 0.00	25.00 25.00	0			25.00 25.00		
NZ 70 2421	2 4 048 050 10	DEVELOP OF LAND AT DHEERPUR	1991 1995	4.09 3.44 0.65	200.00 200.00		100.00 100.00	-100.00	300.00 300.00	100 100 100	
NZ 71 2421	2 4 048 068 10	D/O VACAND AU-BLK PITAPURA COLLAGE PLOTS RSDL. PUBLIC USED	EM6(13)14/ESTT./PT 6725 DT. 19.11.14 520.46 2017 2018 302.93	34.00 9.11 24.89	100.00 1.00 101.00	0	34.00 4.00 38.00	-63.00	60.00 4.00 64.00	20 0 0	
EZ 72 2421	2 4 066 057 10	D/O LAND B/W ARYA NAGAR & JAGRATI NAGAR CHBS LTD. A T KARKARDOOMA	EM6(66)/ESTT./07/ 4762 DT. 6.11.08 2108.5 COMP 2013	51.00 51.00	50.00 5.00 55.00	0				100	

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
EZ 73 2421	2 4 081 002 10	DEV OF LAND RESDL SCHM KONDLI/GHAROLI COMPLEX	EM6(68)/ESTT./VOL- II.PT./6032-50 DT. 6.3.97	5.00			0	0.00		100	
			2802.01 COMP 2013		5.00				5.00		
			2923.10	5.00	5.00		5.00		5.00		
NZ 74 2421	2 4 084 050 10	DEV.OF LAND AT NARELA TOWNSHIP	EM6(56)C/89/145464 dt. 10.3.05	52.03	200.00		10.00	-220.00	50.00		
				4.33	75.00		50.00		50.00		
			17944		20.00		15.00		20.00		
			18086.89	47.70	295.00		75.00		120.00		
NZ 75 2421	2 4 084 052 10	D/O LAND IN SECT.B-2 (PT) AT NARELA	EM6(76)98/ESTT./ 1870-90 DT 19.5.99	40.03	80.00		10.00	-1061.50	60.00		
					1000.00		10.00		750.00		
					6.00		4.50		6.00		
			966.95		1086.00		24.50		816.00		
			593.84	40.03							
NZ 76 2421	2 4 084 054 10	D/O LAND FOR TRANSIT CAMP NEAR GAUTAM COLONY AT NARELA	EM6(97)99/ESTT./VL II/5229-49 DT. 9.6.03	7.50	10.00		10.00	0.00	30.00		
			311.74								
				7.50	10.00		10.00		30.00		
NZ 77 2421	2 4 084 057 10	D/O 2.42 HECT OF LAND NEAR VILLAGE KURENI AT NARELA		3.75	2.00		40.00	36.75	30.00		
					1.00		0.75		0.75		
					4.00		3.00		4.00		
				3.75	7.00		43.75		34.75		
NZ 78 2421	2 4 084 059 10	C/O APPROACH RD.FROM GTK RD.TO CHEMICAL TRADER CO- MPLEX AT HOLAMBI KALAN		26.25				-8.75		000	
					35.00		26.25		35.00	000	
				26.25	35.00		26.25		35.00	000	
MP 79 2421	2 4 084 062 10	C/O 80 MTR. M P ROAD FROM GT ROAD WESTERN YAMUNACANAL	EM6(67)03/ESTT.PT. 9703 DT. 12.10.04	1100.00	1079.00		180.00	-842.00	500.00	20	
					1.00		158.00		10.00		
				1052.53	120.00		20.00		20.00		
			9038 2004 2018		1200.00		358.00		530.00		
			2018.08	47.47							
NZ 80 2421	2 4 084 062 10	C/O 80 MTR. M P ROAD FROM GT ROAD WESTERN YAMUNACANAL	EM6(67)03/ESTT.PT. 9703 DT. 12.10.04	1100.00						20	
					30.00				40.00		
			9038 2004 2018		30.00				40.00		
			2018.08	1100.00							

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
NZ 81 2421	2 4 084 063 10	D/O PLOTS AT SECTOR A-1 & A-4 AT NARELA	EM6(14)06ESTT.PT/ 3127 DT. 1.9.06 12953.11 44426.45	242.50 242.50	3000.00 5.00 350.00 3355.00		1000.00 3.75 262.50 1266.25	-2088.75	4000.00 3.75 262.50 4266.25	35	
MP 82 2421	2 4 084 065 10	C/O 100 MTR CORRIDOR(60 MTR R/W) EXPRESS WAY FROM GT RD TO WYC IN NARELA	EM6(12)06/ESTT./PT 4079 DT. 29.11.06 2625.28 2016 2018 831.95	450.00 433.47 16.53	200.00 200.00 60.00 460.00		60.00 60.00	-400.00		10	
NZ 83 2421	2 4 084 065 10	C/O 100 MTR CORRIDOR(60 MTR R/W) EXPRESS WAY FROM GT RD TO WYC IN NARELA	EM6(12)06/ESTT./PT 4079 DT. 29.11.06 2625.28 2016 2018 831.95	450.00 450.00			90.00 90.00		120.00 120.00	10	
NZ 84 2421	2 4 084 067 10	D/O LAND FOR RELOCATION O F JHUGG FROM YAMU.RIVER B ED NEAR WEST.YAMU.CANAL.	EM6(26)2004/ESTT./ PT./8458 DT. 8.7.04 970.13 2004 2006 782.55	12.75 12.75	10.00 10.00	0	7.50 7.50	-2.50	10.00 10.00	100 0 0	
NZ 85 2421	2 4 084 076 10	C/O 40 M R/W AND 20+20 M R/W MASTER PLAN ROAD 450 HACT OF LAND NARELA		0.00 0.00	50.00 50.00	0	30.00 30.00	-20.00	50.00 50.00		
NZ 86 2421	2 4 084 077 10	D/O FOR JJ SCHME AT SECT G-8 NARELA SUB CITY		12.25 12.25	1.00 15.00 16.00	0	0.75 11.25 12.00	-4.00	0.75 15.00 15.75		
NZ 87 2421	2 4 084 078 10	C/O 40 M R/W MASTER PLAN ROAD IN SECTOR A1 TO A4 NARELA	EM6(55)07ESTT./PT/ 2042 DT. 19.5.08 1352.91 463.97	21.25 21.25	50.00 50.00 100.00	0	30.00 5.00 35.00	-65.00	200.00 5.00 205.00	34	
NZ 88 2421	2 4 084 079 10	D/O LAND AT SECTOR G-7 & G-8, NARELA SUBCITY	EM6(47)07/ESTT.PT/ 3990 DT. 30.10.07 20774 2007 2019 14110.44	53.50 6.17 47.33	1500.00 1.00 30.00 1531.00	39.82	200.00 0.75 22.50 223.25	-1307.75	2000.00 0.75 30.00 2030.75		

* Expenditure*

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
NZ 89 2421	2 4 084 080 10	C/O 40M MASTER PLAN ROAD, SEC-G-7 & G-8 AT NARELA	EM6(95)/07/ESTT./ PT/2045 DT 19.5.08 1331.95 1237.12	85.00 85.00	300.00 50.00 35.00 385.00		0	100.00 150.00 26.25 276.25	-108.75	500.00 100.00 35.00 635.00	
NZ 90 2421	2 4 084 081 10	D/O LAND AT SEC-G-2 & G-6 NARELA SUBCITY	EM6(67)2010/ESTT./ PT/1189 DT 11.3.11 13388.62 2008 2019 17885.70	55.00 7.83 47.17	2500.00 1000.00 3500.00		.65	200.00 10.00 210.00	-3290.00	2000.00 750.00 2750.00	
NZ 91 2421	2 4 084 084 10	C/O 60M ROAD AT SEC- G-7& G-8, NARELA		0.00 0.25 -0.25			0				
NZ 92 2421	2 4 084 085 10	D/O LAND AT SECT.G-3&G-4, AT NARELA SUB CITY.	EM6(1)14/ESTT./PT/ 744 DT 6.3.14 35813.79 2014 2018 13.60	54.00 4.00 50.00	100.00 100.00		0	10.00 10.00	-90.00	75.00 75.00	
MP 93 2421	2 4 084 086 10	C/O MASTER PLAN ROAD AT N ARELA C/O APPROACH ROAD I SBT TO WESTERN YAMUNA CL.	EM6(12)06/4079 DT. 29.11.06 2807 2335.54	15.00 15.00	1.00 1.00		1.12	5.00 5.00	4.00	5.00 5.00	
NZ 94 2421	2 4 084 089 10	C/O OF M.P. RD IN NARELA S-CITY SH:C/O 40&60MTR RD SEC-G2&G6 NARELA SUB.	EM6(31)/2014/ESTT. /PT./623 DT. 23.4.15 8487 2017 2019	50.00 50.00	7400.00 7400.00		0	100.00 100.00	-7300.00	2500.00 2500.00	
MP 95 2421	2 4 084 091 10	C/O FOOTPATH, C.TRACK, RCC BOD, SW DR & D/O MFZ BOTH SIDE FR NH1 TO WYC.		10.00 10.00	50.00 50.00		0				
NZ 96 2421	2 4 084 092 10	D/O 3.35HEC.VACANT LAND BEH.AMBA CINEMA AT GHANTA GHAR BW GTK & ROSHNARA RD	EM6(11)2017/EST/PT /2202 DT 1.5.17	105.00 38.55 66.45	40.00 50.00 100.00 190.00		35.84	40.00 30.00 28.00 98.00	-92.00	25.00 110.00 135.00	

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
EZ 97 2421 10	2 4 092 163	C/O ROAD BETWEEN DEEPAK MEMORIAL & SHANTI MUKAND HOSPITAL AT KARKARDUMA	SEP4/EZ/DDA/10(26) 2013-14/66 DT. 26.9.13 83.32 COMP 2013 64.58	50.00 50.00	50.00 50.00		26.6	46.60 20.00 66.60	16.60	20.00 20.00	100
DW98 2421 10	2 4 095 050	DEV.OF 1769.88 HECTARES OF LAND AT PAPANKALA SCHEME (DWARKA) PH-I	AWAITED 51360.24 1989 653.67	846.00 767.67 78.33	115.00 25.00 10.00 150.00		0	62.00 5.00 10.00 77.00	-73.00	73.00 45.00 10.00 128.00	2
DW99 2421 10	2 4 095 051	D/O 92.12 HECT. LAND AT DWARKA(PPK) PROJECT IN S/W DLI.PH II(ISOLT PKT)	EM6(49)89/ESTT./ PT. 17969-73 DT. 25.10.90 2043.54 1989 1869.93	1510.00 1510.00	5.00 1805.00 5.00 1815.00			5.00 5.00 10.00	-1805.00	10.00 5.00 15.00	93
DW100 2421 10	2 4 095 055	D/O LAND AT DWARKA PH II (224.90 HECT OF LAND)	AWAITED 1993 223.54	90.00 36.27 53.73	320.00 15.00 10.00 345.00			30.00 58.00 10.00 98.00	-247.00	100.00 20.00 10.00 130.00	1
DW101 2421 10	2 4 095 065	D/O 200 ACRES OF LAND AT BAKARWALA	SCHEME UNDER PLANNING STAGE	41.00 41.00	500.00 1.00 40.00 541.00			40.00 40.00	-501.00	5.00 40.00 45.00	
FO 102 2421 10	2 4 095 070	45M ROAD BRIDGE THROUGH CANTOMENT TO DWARKA	EM6(14)2001/ESTT./ PT.VI/02 DT. 20.2.07 14971.91 2006 COMP 1388.01	110.00 110.00	100.00 100.00						100
NZ 103 2421 10	2 4 095 071	REHALITATION OF SQUATTERS FROM KATHPUTALI COLONY PANDEV NAGAR	21.84	81.00 50.03 30.97	150.00 150.00			112.50 112.50	-37.50	100.00 100.00	
DW104 2421 10	2 4 095 072	C/O MASTER PLAN ROAD OF 45 TO 60M WIDE PH-II	23007 18828.72	215.00 1.85 213.15	475.00 475.00			165.00 165.00	-310.00	215.00 215.00	82 000 000

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
FO 105 2421	2 4 095 075 10	C/O LINK ROAD 60ME R/W FROM NH-8 TO DRAWKA		10.00 10.00	10.00 10.00					000 000 000	
DW106 2421	2 4 095 076 10	D/O MAIN LAND AND CONST. OF 60M & 45M M.P.ROAD DWARKA PH-II	EM6(1)03/ESTT.PT. 1507 -19 DT. 10.3.05 31864.96 28687.65	4206.00 2611.05 1594.95	2450.00 700.00 1.00 3151.00		1700.00 124.00 1.00 1825.00	-1326.00	2500.00 1300.00 1.00 3801.00	92	
DW107 2421	2 4 095 081 10	D/O LAND BELOW DWARKA FLY OVER PKT 13 MANGLA PURI O PP. DWARKA PROJECT OFF		5.00 5.00	5.00 5.00	0					
DW108 2421	2 4 095 082 10	D/O LAND AT BAKKARWAL SH: C/O 30 M R/W CONNECTI VITY ROAD FROM NGARH	EM6(7)2007/ESTT./ PT. 637 DT. 20.2.07 931 42.93	60.00 11.74 48.26	50.00 5.00 55.00	0	5.00 10.00 15.00	-40.00	5.00 5.00 10.00		
DW109 2421	2 4 095 085 10	D/O PLOTTED PKT A NEAR VILLAGE MATIYALA		5.00 5.00	5.00 5.00	0			5.00 5.00		
DW110 2421	2 4 095 086 10	D/O SECTOR 28,29 & 30 PH II DWARKA		10.00 10.00	1000.00 1000.00	0	50.00 50.00	-950.00	150.00 150.00		
DW111 2421	2 4 095 088 10	D/O LAND AT DWARKA PROJ SW OF DELHI SH:COVERING OF PALAM DRAIN SITAPURI		270.00 266.41 3.59	5.00 10.00 15.00	0			5.00 5.00		
DW112 2421	2 4 095 090 10	D/O BLOCK-A SECTOR-3, PHASE-I DWARKA		2.00 2.00	2.00 2.00	0	2.00 2.00	0.00	2.00 2.00		

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
DW113 2421	2 4 095 094 10	IMPROVEMENT OF PHIRNI ROA D OF BHARTHAL VILLAGE.		20.00 20.00	20.00 20.00		0	20.00 20.00	0.00	20.00 20.00	
DW114 2421	2 4 095 099 10	M/O VARIOUS COL. NA-II IN DWK SH:DENSE BITUMENOUS CARPETING OF MP RDS OF DW		20.00 20.00	20.00 20.00		0	2.00 2.00	-18.00	2.00 2.00	
DW115 2421	2 4 095 102 10	D/O HOUSING AREA FACILITY POCKET-1, SECTOR-13, DWA RKA.	1107 77.49	0.00 0.00	10.00 10.00		0			50.00 50.00	7
DW116 2421	2 4 095 107 10	C/O 30M R/W ROAD ALONG NG DRAIN CONECTNG HASTAL DDA FLATS AT PWD RD NO.327	EM6(2)2017/ESTT./ PT. 958/2079 DT. 25.4.17 596.07	200.00 1.31 198.69	200.00 200.00		0	300.00 300.00	100.00	100.00 100.00	
DW117 2421	2 4 095 187 10	C/O 12 M(ROW) RD FRM RD #202 UPTO T-JN ALG SARGODHA SEC-7, DWARKA		0.00 0.00	10.00 10.00		0	10.00 10.00	0.00	10.00 10.00	
DW118 2421	2 4 095 190 10	C/O SW DRAIN AT SEC-8 DWK TO COLONY DISCRG. OG DELHI AIRPORT.		1.00 0.13 0.87	1000.00 1000.00		0	10.00 10.00	-990.00	100.00 100.00	
DW119 2421	2 4 095 191 10	C/O RCC BOX DRAIN ALONG 30 M R/W AT LOK NAYAK PURAM (BAKKARWALA).	EM6(5)17/ESTT. PT. 2205 DT. 2.5.17 476	100.00 100.00	350.00 350.00		3.48	200.00 200.00	-150.00	200.00 200.00	
DW120 2421	2 4 095 192 10	C/O FOOTOVER BRIDGE ON PALAM DRAIN ROAD AT DWK NEAR 40FT. WIDE RD.		5.00 5.00	5.00 5.00		0	5.00 5.00	0.00	5.00 5.00	

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EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
MP 121 2421 10	2 4 095 812	C/O 100 MTR. EXPRESS HIGH WAY FROM NH 10 ROHTAK ROA D TO BAKKARWALA	EM6(50)08/3461 DT. 19.6.08 6944 2012 2018 5612.28	1300.00 1280.95 19.05	500.00 200.00 700.00	45.74	50.00 50.00	-650.00	200.00 200.00	50	
PE 122 2421 10	2 4 110 150	CONSULTANCY FEE OF COMME- RCIAL & REAL ESTATE		402.14 402.14	415.14 415.14					000 000 000	
UT 123 2421 10	2 4 110 150	CONSULTANCY FEE OF COMME- RCIAL & REAL ESTATE		402.14 203.62 198.52			232.27 232.27		115.00 115.00	000 000 000	
FO 124 2421 10	2 4 116 803	IMP OF IOC JUNC. LD WIDE OF SERV. RD & MAIN CARRIGEWAY 45M R/W RD	AWAITED 2013 0.00	10.00 10.00	200.00 200.00	0				0	
FO 125 2421 10	2 4 116 806	PROTECTION OF LAND		350.00 350.00		0	75.00 75.00		70.00 70.00		
MP 126 2421 10	2 4 116 806	PROTECTION OF LAND		350.00 287.98 62.02	375.00 20.00 395.00	26.89	150.00 5.00 155.00	-240.00	140.00 10.00 150.00		
EZ 127 2421 10	2 4 400 985	LAND PROTECTION WORKS TRANS YAMUNA AREA	59.65	2554.00 621.60 1932.40	1750.00 300.00 4.00 2054.00	178.79	600.00 300.00 4.00 904.00	-1150.00	1500.00 300.00 4.00 1804.00	060 100 100	
SZ 128 2421 10	2 4 600 817	C/O 45M R/W M.P ROAD FROM ROAD OM TO RD 1000 M TOWARDS SOUTHERN SIDE		5.00 5.00	5.00 5.00 10.00	0	1.00 1.00 2.00	-8.00	2.00 2.00 4.00		

* Expenditure*

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
EXPENDITURE ON DEVELOPMENT OF LAND			***RESIDENTIAL LAND***								
Total in Crores of Rupees											
EXPENDITURE ON DEVELOPMENT OF LAND			6249.48	518.46 407.75	855.64	251.93	540.27	-315.37	573.92		
RESIDENTIAL LAND				110.71							
EXPENDITURE ON DEVELOPMENT OF LAND			***INDUSTRIAL LAND***								
DW129 2421	2 4 051 103 11	UTILISATION OF VACANT LAND AT KIRTI NAGAR INDU- STRIAL AREA	PE SENT 06/02	5.00	5.00		5.00	0.00	5.00	000 000 000	
				5.00	5.00		5.00		5.00		
DW130 2421	2 4 052 100 11	DEV OF SEWRANGE KESHO PUR PLANT FOR SHIFTING OF TANNERS	EM6(68)92/ESTT./ PT./19959 DT. 28.11.95	0.00	55.00	0	25.00	-30.00	20.00	1.5 0	
			382.32 1968 1995 4.31	0.00	55.00		25.00		20.00	0	
NZ 131 2421	2 4 055 101 11	DEV OF LAND BETWEEN MANGOLPURI & ROHTAK RD MANGOLPURI INDL PH I & II		0.00	2.00	0	1.50	-0.50	1.50	080 090	
			3682 1991 1994	0.00	2.00		1.50		1.50	100	
Total in Crores of Rupees											
EXPENDITURE ON DEVELOPMENT OF LAND			40.64	0.05 0.00	0.62	0.00	0.32	-0.31	0.27		
INDUSTRIAL LAND				0.05							

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EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***								
MX 132 2421	2 4 001 603 12	DEV.OF MINI SPORTS COMPLEX IN TYA-TAHIRPUR	AWAITED 1989	5.00 5.00	20.00 20.00					090 100 100	
FO 133 2421	2 4 004 101 12	UPGRADATION OF DISTRICT CENTRE AT NEHRU PLACE PH-I	AWAITED	700.00 700.00	9000.00 9000.00		1415.23 50.00 1465.23	-7534.77	7600.00 50.00 7650.00		
FO 134 2421	2 4 004 105 12	M/O DISTRICT CENTRE AT NEHRU PLACE		105.00 208.00 -103.00	100.00 50.00 150.00	90.58	100.00 50.00 150.00	0.00	20.00 20.00 40.00		
SZ 135 2421	2 4 009 154 12	D/O LAND FOR COMMUNITY CE NTRE AT OKHLA PH=1	EM6(4)ESTT.PT./ 1583 DT. 15.5.10 256.11 2010 0.00	10.00 10.00	50.00 5.00 55.00	0	5.00 5.00	-50.00	5.00 3.00 8.00	0	
SZ 136 2421	2 4 013 152 12	C/O BOX CULVERT ON NALLAH FOR MAIN ENTRY FRM P. VIHAR RD D.C. SKT.	EM6(40)2010/ESTT. PT. 3925 DT. 17.9.10 202.78 2016	146.00 146.00	10.00 10.00	0					
NZ 137 2421	2 4 014 158 12	DEV.OF COMMUNITY CENTRE BLK A SHALIMAR BAGH	UNDER PROCESS 92.21 1994 1995	2.40 2.40	1.00 2.00 3.00		0.75 1.50 2.25	-0.75	1.00 2.00 3.00	000 020 100	
NZ 138 2421	2 4 014 160 12	DEV.DISTT CENTRE BLK C&D SHALIMAR BAGH	EM6(96)94/ESTT./ 28327-44 DT. 28.10.95 512.12 1998 2018 1857.79	24.50 6.91 17.59	25.00 0.50 7.00 32.50		18.75 0.37 5.25 24.37	-8.13	18.75 0.50 7.00 26.25		
NZ 139 2421	2 4 016 054 12	D/O LAND FOR LSC AT ANAND VIHAR OPP SARASWATI VIHAR PITAMPURA		0.00 0.00	1.00 1.00	0					

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EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***								
NZ 140 2421	2 4 016 155 12	DEVELOP OF DISTRICT CENTR E AT NETAJI SUBHASH PLACE	1990 1996	0.00 0.00	2.00 2.00				10.00 10.00	050 055 060	
NZ 141 2421	2 4 016 156 12	DEV. OF COMMUNITY CENTRE ALONG RD.NO.44 PITAMPURA	UNDER PROCESS 256 1990 1995	0.75 0.75	1.00 1.00			0.75 0.75	-0.25 1.00	070 080 100	
NZ 142 2421	2 4 016 173 12	D/O LSC AT JUNCTION 80 ROAD IN (H-4,H-5) PT PITAMPURA	2017 2018	10.00 10.00	5.00 45.00 50.00			50.00 50.00	0.00 50.00	90 0 0	
EZ 143 2421	2 4 017 001 12	D/O FACILITY CENTRE NO.10 AT TAHIRPUR/DILSHAD GARDEN	AWAITED 2010 217.70	160.00 160.00	300.00 10.00 310.00			20.00 10.00 30.00	-280.00	50.00 10.00 60.00	99
EZ 144 2421	2 4 018 151 12	D/O DISTT. CENTRE SHASTRI PARK & FACLITY CENTRE AT SHASTRI PARK	EM6(38)/ESTT./910- 17 DT. 29.9.95 IN ANT. APPR.RS. 2 CR 1090.51 1995 2010 1845.69	70.00 70.00	50.00 20.00 70.00			20.00 20.00 40.00	-30.00	50.00 20.00 70.00	95
EZ 145 2421	2 4 018 156 12	UP-GRADATION OF DISTRICT CENTRE AT LAXMI NAGAR.	EM6(36)2013/ESTT. PT./626 DT. 5.3.14 622.37 2013 543.80	10.00 10.00	10.00 10.00		0	10.00 10.00	0.00	10.00 10.00	
EZ 146 2421	2 4 018 158 12	D/O LAND FOR COMMUNITY CENTRE BLOCK-A KONDLI GHAROLI	AWAITED	100.00 100.00	50.00 50.00		0	2.00 2.00	-48.00	2.00 2.00	
EZ 147 2421	2 4 018 203 12	FACILITY CENTRE AT GEETA COLONY	EM6(15)07/ESTT.PT. 3091 DT. 30.8.06 940.3 2006 2008 140.36	20.00 20.00	10.00 10.00 20.00			10.00 10.00	-10.00	10.00 10.00	95

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EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***								
EZ 148 2421	2 4 018 208 12	C/O PART FACILITY CENTRE 13 NEAR SUB CBD SHAHDARA	EM6(29)06/ESTT.PT. 635 DT. 22.2.07 311 2007 2008 304.58	12.00 12.00	10.00 2.00 12.00		10.00 2.00 12.00	0 0.00	10.00 2.00 12.00	97	
DW149 2421	2 4 019 201 12	RE-DEVELOPMENT OF COMMERCIAL COMPLEXES UNDER DWK		10.00 10.00	10.00 10.00		10.00 10.00	0 0.00	10.00 10.00		
DW150 2421	2 4 020 160 12	D/O DISTT.CENTRE AT PASCHIM PURI	EM6(54)06/ESTT./ PT./1578 DT. 15.5.07 1060.52 496.06	52.00 41.33 10.67	100.00 10.00 110.00		48.00 2.00 50.00	-60.00	100.00 10.00 110.00	47	
DW151 2421	2 4 020 161 12	D/O COMMUNITY CENTRE AT D BLOCK PASCHIM VIHAR	210.92 8.77	20.00 6.65 13.35	50.00 50.00		20.00 20.00	-30.00	50.00 50.00	5	
DW152 2421	2 4 021 151 12	DEV OF COMMTY CNTR RAJOURI GARDEN G-8 AREA BLK-J	99.97 1988 1994	40.00 40.00	40.00 40.00		40.00 40.00	0 0.00	40.00 40.00	025 025 050	
EZ 153 2421	2 4 022 158 12	D/O 171 HECT. OF LAND & C/O PERIPHERAL 45M R/O RD FOR I F C GAZIPUR	FC ACCORDED FOR RS. 17237.03 ON 30.7.15 2000 12114.00	610.00 59.46 550.54	1000.00 200.00 10.00 1210.00		200.00 50.00 10.00 260.00	-950.00	1000.00 50.00 10.00 1060.00	98	
EZ 154 2421	2 4 022 160 12	D/O COMMUNITY CENTRE AT ENGINEER ESTATE (IP STATE)		200.00 200.00	200.00 200.00		10.00 10.00	0 -190.00	200.00 200.00		
EZ 155 2421	2 4 022 161 12	D/O COMMUNITY CENTRE AT MANADAWALI FAIZALPUR ZONE E-13	EM6(30)2010/ESTT. PT.6613 DT. 10.8.10 406.77 2010 2012 431.01	105.00 105.00	300.00 5.00 305.00		10.00 10.00	0 -295.00	300.00 5.00 305.00	98	

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EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***								
SZ 156 2421	2 4 024 150 12	DEV OF LAND FOR HOTEL SITE WEST OF JNU PH-II		0.00				1.00	2.00	040 060	
			2000 1992 1995	0.00				1.00	2.00	090	
RZ 157 2421	2 4 025 157 12	D/O CITY CENTRE IN ROHINI SECT.10	EM6(62)00/ESTT.662 0-43 DT. 5.6.02+SP APVL.RS.2140.12	5.00						100	
			1485.74 COMP 3723.08	5.00	5.00 5.00						
RZ 158 2421	2 4 025 170 12	D/O COMMUNITY CENTER IN SECTOR-17, ROHINI	AWAITED	5.00	100.00		0	1.00 -99.00	100.00		
				5.00	100.00			1.00	100.00		
RZ 159 2421	2 4 025 172 12	D/O 19.90HECT OF LAND PSP NO.2 BETWEEN SECTOR-21 &23 ROHINI PHASE-II	EM6(59)03/ESTT.PT. 9707 DT. 13.10.04	45.00	100.00 100.00		0	1.00 -199.00	300.00 100.00	65	
			751.39 2009 2020 518.50	45.00	200.00			1.00	400.00		
RZ 160 2421	2 4 025 176 12	D/O COMMUNITY CENTRE IN SECT. 16 ROHINI	EM6(38)05/ESTT.PT. 1579 DT. 15.5.07	5.00	50.00		0	1.00 -49.00	50.00	20	
			375.63 2008 2018 83.46	5.00	50.00			1.00	50.00		
RZ 161 2421	2 4 025 187 12	D/O INTERNAL ROADS IN DISTRICT CENTRE-II, SECT-10, ROHINI.	EM6(23)14/ESTT.PT. 6317 DT. 16.10.14	10.00	10.00		0	20.00 10.00	20.00		
			495.21 COMP 491.22	10.00	10.00			20.00	20.00		
RZ 162 2421	2 4 025 188 12	D/O INTERNAL ROADS IN DISTRICT CENTRE-I, SECT.-10, ROHINI.	EM6(22)14/ESTT.PT. 6310 DT. 16.10.14	10.00	10.00		0			100	
			490.4 COMP 339.69	10.00	10.00						
RZ 163 2421	2 4 025 877 12	MULTI PURPOSE COMMUNITY CENTER IN SEC-18 ROHINI (RPD-6)	EM6(3)17/ESTT.PT./ 1041/2098 DT. 25.4.17	20.00	500.00		0	50.00 20.00 -430.00	600.00 120.00	0	
			2017 2021 0.00	20.00	500.00			70.00	720.00		

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EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***							
EZ 164 2421	2 4 026 102 12	C/O COMMUNITY CENTRE AT VIVEK VIHAR.	AWAITED 2010 160.69	110.00 110.00	100.00 10.00 110.00	0	30.00 10.00 40.00	-70.00	100.00 10.00 110.00	
EZ 165 2421	2 4 032 204 12	FACILITY CENTRE AT KHAZOO RI KHASS		100.00 100.00	300.00 300.00	0	100.00 100.00	-200.00	400.00 400.00	
EZ 166 2421	2 4 032 205 12	IN-SITU-DEVELOPMENT OF DI STT. CENTRE, DILSHAD GARD EN		5.00 5.00	10.00 10.00	0	5.00 5.00	-5.00	10.00 10.00	
EZ 167 2421	2 4 032 208 12	RESTORATION/ UPGRADATION OF INTERNAL ROAD AT FCLTY CENTRE AT KHAZOORI KHAS		0.00 0.00		0	100.00 100.00		500.00 500.00	
SZ 168 2421	2 4 038 161 12	D/O LAND FOR 2 NOS LSC A AT 1904 MEGA HOUSES, D-6 VASNT KUNJ.		5.00 5.00	20.00 20.00	0	1.00 1.00	-19.00	5.00 5.00	
SZ 169 2421	2 4 038 163 12	UPGRADTN OF COMMON AREA OF COMMUNITY CENTRE AT BASANT LOK, VASANT VIHAR		0.00 0.00		0	50.00 50.00		70.00 70.00	
NZ 170 2421	2 4 048 154 12	C/O LSC AT NORTHERX MODEL	AWAITED	2.00 2.00	25.00 25.00	0	8.00 8.00	-17.00	125.00 125.00	
NZ 171 2421	2 4 048 155 12	STREET LIGHTING AT DISTRICT CENTER NETAJI SUBHASH PLACE PITAMPURA		2.00 2.00	2.00 2.00	0	5.00 5.00	3.00	3.00 3.00	

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EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***								
DW172 2421	2 4 072 151 12	D/O 6.76 HECT.OF LAND FOR SUB DISTT. CENTRE HARI NAGAR	144.78 1989 1994	23.00 23.00	20.00 5.00 25.00		20.00 3.00 23.00	-2.00	20.00 5.00 25.00	600 700 100	
NZ 173 2421	2 4 083 150 12	DEV OF COMMUNITY CENTRE AT MOTIA KHAN	EM6(61)2004/ESTT. PT. 8437 DT. 7.7.04 101.6 2004 2018 217.78	20.00 0.89 19.11	1000.00 1000.00		20.00 20.00	-980.00	400.00 400.00		
NZ 174 2421	2 4 083 151 12	D/O ALTERNATIVE SITE OF GAS GODOWN NEAR MTNL OFFICE, IDGAH, MOTIA KHAN		40.00 40.00	22.00 7.50 29.50	0	16.50 16.50	-13.00	75.00 75.00		
NZ 175 2421	2 4 084 154 12	D/O LSC AT SECTOR-A-5 POCKET-10 NARELA	P.E.UNDER PROCESS	0.75 7.93 -7.18	0.75 0.75		0.10 0.10	-0.65	0.50 0.50	000 000 000	
NZ 176 2421	2 4 084 155 12	D/O INTEGRATED FREIGHT COMPLEX NARELA	EM6(31)01/ESTT./ 5323 DT. 6.9.05 9335.28 8241.31	40.00 40.00	300.00 7.50 10.00 317.50		450.00 90.00 7.50 547.50	230.00	5000.00 100.00 10.00 5110.00		
NZ 177 2421	2 4 084 156 12	D/O LSC AT PKT.2 SEC A-9 NARELA	EM6(952)98/ESTT. 1862 DT. 1.9.99 24.31	11.25 11.25	10.00 10.00		30.00 30.00	20.00	25.00 25.00		
NZ 178 2421	2 4 084 158 12	D/O C.C./LSC SECT. A-10 AT NARELA	DRAWINGS ARE YET TO BE FINALISED 1998 1999	2.25 2.25	0.75 2.00 2.75		0.10 1.50 1.60	-1.15	0.50 2.00 2.50		
NZ 179 2421	2 4 084 163 12	SHIFTING OF CHEMICAL TRADERS AT I.F.C. NARELA GR.I & II	EM6(6)2000/ESTT. 8691-8713 DT. 13.8.01 820.64 1925.27	12.00 12.00	0.75 15.00 15.75		30.00 11.25 41.25	25.50	50.00 15.00 65.00		

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EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***								
NZ 180 2421	2 4 084 164 12	D/O SERVICE CENTRE IN SEC A-10 NARELA	2000 2001	0.75 0.75	0.75 0.75		0.10 0.10	-0.65	0.50 0.50	010 000 030	
NZ 181 2421	2 4 084 166 12	D/O LAND FOR TRUCK TERMI- NAL AT NARELA	1999 2000	2.25 2.25	200.00 0.75 2.00 202.75		50.00 10.00 1.50 61.50	-141.25	50.00 10.00 2.00 62.00		
DW182 2421	2 4 095 150 12	D/O LSC IN POCKET-6 NASIR PUR DWARKA	EM6(56)95/ESTT. 19287 DT 21.11.95 FOR Rs.20.22 LACS 20.22 1996 1997	5.00 5.00	5.00 5.00		5.00 5.00	0.00	5.00 5.00	000 000 000	
DW183 2421	2 4 095 151 12	D/O SERVICE CENTRE AT SECTOR 20 DWARKA PHASE-1	EM6(74)96/ESTT./ 1802-13 DT. 17.10.97 369.59 21.40	2.00 2.00	1.00 10.00 1.00 12.00		1.00 1.00 2.00	-10.00	1.00 5.00 1.00 7.00	95 000 000	
DW184 2421	2 4 095 154 12	D/O LSC IN SECT.6 DWARKA PH.I	EM6(37)97/ESTT./ 1048-64 DT. 13.5.98 44.36 1997 1999 31.55	1.00 1.00	2.00 2.00		8.00 1.00 9.00	7.00	10.00 2.00 12.00	73	
DW185 2421	2 4 095 155 12	D/O LAND FOR MLU PKT IN SEC 4,5,11 & 12 AT DWARKA PH.I	127.38 148.26	10.00 10.00	20.00 20.00		20.00 20.00	0.00	20.00 20.00	98	
DW186 2421	2 4 095 162 12	D/O LSC SECT.12 DWARKA PH.I	EM6(22)98/ESTT./ 2729-44 DT. 22.12.98 42.69 1999 2000 13.89	2.00 2.00	5.00 5.00		2.00 2.00	-3.00	5.00 5.00	34	
DW187 2421	2 4 095 164 12	D/O LSC IN SECTOR 5 PH-I	EM6(281)99/ESTT./ 2253-75 DT. 18.07.01 50.5 26.28	3.00 3.00	1.00 5.00 6.00		1.00 2.00 3.00	-3.00	1.00 5.00 6.00	54	

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EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***								
DW188 2 4 095 165 2421 12		D/O SERVICE CENTRE IN SECTOR 9	EM6(70)ESTT./8339 -60 DT. 23.3.01 387.25 1999 362.17	45.00 10.30 34.70	10.00 20.00 30.00		10.00 5.00 15.00	-15.00	10.00 20.00 30.00	94	
DW189 2 4 095 166 2421 12		D/O SERVICE CENTRE IN SECTOR 20	EM6(47)2000/ESTT./ PT./2675 DT. 26.07.07 684.82 1999 1096.65	12.00 12.00	2.00 20.00 22.00		2.00 10.00 12.00	-10.00	2.00 25.00 27.00	98	
DW190 2 4 095 168 2421 12		D/O LSC AT SECTOR-16B DWARKA PH-II	EN6(63)01 DT 30.5. 03 FOR RS 40.52 LA CS	2.00 2.00	5.00 5.00	0	1.00 2.00 3.00	-2.00	1.00 15.00 16.00		
DW191 2 4 095 169 2421 12		D/O COMMUNTIY CENTRE IN SEC-4 DWK PH-I	EM6(77)04/ESTT./ PT./1991 DT. 2.6.06 211.23 55.96	1.00 1.00	1.00 1.00	0	1.00 1.00	0.00	1.00 1.00	28	
DW192 2 4 095 170 2421 12		D/O LSC AT SECTOR-4,DWARK A	EM6(76)04/ESTT./ PT./1990 DT. 2.6.06 62.68 94.89	1.00 1.00	1.00 1.00	0	1.00 1.00	0.00	1.00 1.00	95	
DW193 2 4 095 174 2421 12		D/O COMMUNITY CENTRE AT DWARKA		7.00 7.00	5.00 5.00 10.00	0	5.00 2.00 7.00	-3.00	5.00 5.00 10.00		
DW194 2 4 095 175 2421 12		D/O LSC-1 IN SEC-9 DWARKA		1.00 1.00	1.00 1.00	0	1.00 1.00	0.00	1.00 1.00		
DW195 2 4 095 176 2421 12		D/O LSC-2 IN SEC-9 AT DWA RKA		2.00 2.00	2.00 2.00	0	2.00 2.00	0.00	2.00 2.00		

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 / Actual Expd. during 2017 -2018 / Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***								
DW196 2421	2 4 095 177 12	D/O LSC-1 IN SEC-10 AT DWARKA		1.00 1.00	1.00 1.00		0	1.00 1.00	0.00	1.00 1.00	
DW197 2421	2 4 095 178 12	D/O LSC-2 IN SEC-10 AT DWARKA		1.00 1.00	1.00 1.00		0	1.00 1.00	0.00	1.00 1.00	
DW198 2421	2 4 095 179 12	D/O LSC IN SEC-19 DWARKA		1.00 1.00	1.00 1.00		0	1.00 1.00	0.00	1.00 1.00	
SZ 199 2421	2 4 105 151 12	RENOVATION OF BASANT LOK COMM. COMP. SH: UP-GRADE PARKING AREA, INFRASTR.	EM6(23)2017/ESTT. PT. 2702 DT. 2.6.17 2017 2018	200.00 200.00	300.00 300.00		0	300.00 300.00	0.00	300.00 300.00	0
EZ 200 2421	2 4 106 152 12	D/O COMMUNITY CENTRE AT ANAND VIHAR	EM6(7)2000/ESTT.PT 465 DT. 25.02.09 252 2009 2012 135.60	205.00 205.00	200.00 5.00 205.00		0	50.00 5.00 55.00	-150.00	200.00 5.00 205.00	98
EZ 201 2421	2 4 110 206 12	D/O LSC MAYUR VIHAR PHASE -I (17 SOCIETIES).		50.00 29.55 20.45	20.00 20.00		0	20.00 20.00	0.00	20.00 20.00	
NZ 202 2421	2 4 118 303 12	D/O RAJENDRA PLACE-A)D/O PIAZZA,B)C/O BRIDGE NO.11 C)C/O PARKING LOT 'D'		0.75 0.75	0.75 0.75			0.56 0.56	-0.19	0.50 0.50	000 000 000
NZ 203 2421	2 4 118 306 12	D/O DISTT CENTRE AT RAJINDER PLACE (BAL DEV /CONT WORK SH: PARKING		0.75 0.75	0.75 0.75		0	0.56 0.56	-0.19	5.00 5.00	

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EXPENDITURE ON DEVELOPMENT OF LAND			***COMMERCIAL LAND***								
NZ 204 2421	2 4 118 308 12	C/O PARKING LOT 'ELEC.' AT PLOT 9A, RAJENDRA PLACE(ELECTRICAL WORKS)		30.00 4.20 25.80	9.00 9.00		0	6.75 6.75	-2.25	6.75 6.75	
NZ 205 2421	2 4 121 001 12	ACCU.OF D/O LAND FOR PVC WASTE COLLEC. SORTING&DIS LAND AT TIKRIKALAN NR ROH	EM.1(37)87/ VOL.21 /16136-71 DT.11.9. 95 FNO EN.6(40)55/ 2921	0.75 0.75	2.00 2.00			1.50 1.50	-0.50	1.50 1.50	000 000 000
NZ 206 2421	2 4 133 050 12	D/O LAND AT ANAND PARBAT	PE SUBMITTED AWAITED	26.75 -25.21 51.96	0.75 50.00 50.75			37.50 37.50	-13.25	50.00 50.00	
Total in Crores of Rupees											
EXPENDITURE ON DEVELOPMENT OF LAND			272.6	35.00 3.50	153.82		2.66	38.54	-115.27	187.43	
COMMERCIAL LAND				31.50							
Total in Crores of Rupees											
EXPENDITURE ON DEVELOPMENT OF LAND			6562.72	797.56 411.25 142.26	1010.07		254.60	579.13	-430.95	761.61	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***BEAUTIFICATION SCHEMES***							
SZ 207 2 4 003 402	2422 10	D/O MILLENIUM PARK ALONG RING ROAD BETWEEN ISBT SARAI KALE KHANBHAIRON RD	EM6(52)2009/ESTT. PT. 3490 DT. 6.11.09 415.09 74.05	50.00 125.79 -75.79	100.00 100.00	98.61	300.00 100.00 400.00	300.00	100.00 150.00 250.00	
DW208 2 4 005 410	2422 10	D/O PARK & WOOD LAND BETW EEN DUSGHARA VILLAGE TODA PUR.		20.00 20.00	20.00 20.00	0	20.00 20.00	0.00	20.00 20.00	
EZ 209 2 4 007 401	2422 10	UP-GRADATION OF ASHOKA PARK (PART-A & PT-B) AT NEW FRIEND COLONY	AWAITED	50.00 50.00	50.00 50.00	0			50.00 50.00	
DW210 2 4 012 402	2422 10	D/O DDA LAND AS GREEN SUR RENDERED BY SEIL(I)LTD. & SWATANTRA BHARAT MILL		10.00 10.00	10.00 20.00	0	20.00 20.00	0.00	20.00 2.00 22.00	
DW211 2 4 015 402	2422 10	D/O DISTT. PARK AT VISHNU GARDEN (KHYALA)		25.00 25.00	25.00 25.00	0	25.00 25.00	0.00	25.00 25.00	
DW212 2 4 015 403	2422 10	D/O DISTT. PARK AT A BLOC K VIKAS PURI SH: C/O BOAT CLUB COMPLEX AND LAKE		20.00 20.00	20.00 20.00	0	20.00 20.00	0.00	20.00 20.00	
RZ 213 2 4 025 402	2422 10	IMPROVEMENT OF S.J.P PARKS AS SIGNATURE PARK.		0.00 0.00		0	10.00 10.00		20.00 20.00	
EZ 214 2 4 026 401	2422 10	D/O PARK NEAR ITI SHAHDARA NEAR VIVEK VIHAR.	SEPIV/5-10(26)12/ PT. 168 DT. 3.10.13 110.34 2014 2016 6.36	70.00 70.00	50.00 20.00 10.00 80.00	0	5.00 2.00 1.00 8.00	-72.00	100.00 20.00 10.00 130.00	95

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
MASTER PLAN & OTHER CONCOMITANT SCHEMES			***BEAUTIFICATION SCHEMES***								
SZ 215 2 4 038 102	2422 10	D/O BIO-DIVERSITY PARK AT NORTH OF VASANT KUNJ	EM6(41)2004/ESTT. PT. 1815-27 DT. 14.3.05 1479.18 2005 299.53	328.00 199.83 128.17	500.00 60.00 560.00		260.00 28.00 288.00	-272.00	280.00 40.00 320.00	100	
SZ 216 2 4 038 107	2422 10	D/O BIO DIVERSITY PARK AT TUGLAKABAD	AWAITED 2017 2018 0.00	350.00 138.81 211.19	350.00 350.00	91.99	450.00 450.00	100.00	500.00 500.00	0	
SZ 217 2 4 038 407	2422 10	D/O DIVERSITY PARK AT TILPATH VALLEY	F11(73)/12EEP1/ SEP1/SZ/DDA/279 DT. 30.11.15 145.46 2015 150.96	200.00 169.13 30.87	250.00 250.00	0	70.00 70.00	-180.00	200.00 200.00		
NZ 218 2 4 038 408	2422 10	DELHI BIO-DIVERSITY FOUNDATION	EM6(41)2012/ESTT. PT. 5997 DT. 28.12.12 68.06 2017 2018 133.68	345.00 345.00	1050.00 1050.00	375	475.00 475.00	-575.00	500.00 500.00	100	
SZ 219 2 4 038 408	2422 10	DELHI BIO-DIVERSITY FOUNDATION	EM6(41)2012/ESTT. PT. 5997 DT. 28.12.12 68.06 2017 2018 133.68	345.00 771.84 -426.84		0	384.00 384.00		420.00 420.00	100	
NZ 220 2 4 048 069	2422 10	C/O BOUNDRY WALL IN CORONATION PARK IN DHEERPUR	AWAITED 2017 2019	50.00 50.00	100.00 100.00	0					
DW221 2 4 059 003	2422 10	C/O M.P. GREEN HASTAL		1.00 1.00	1.00 1.00	0					
DW222 2 4 065 051	2422 10	D/O LAND OF BOC LTD. AT R AM SINGH MARG (MAYAPURI).		20.00 20.00	20.00 20.00	0	20.00 20.00	0.00	20.00 20.00		

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***BEAUTIFICATION SCHEMES***								
DW223 2 4 065 401	2422 10	D/O 8.75 HAC PARK BETWEEN MAYAPURI IN 98.22 PH I & II	98.22	2.00 2.00	2.00 2.00		0	2.00 2.00	0.00	2.00 2.00	
DW224 2 4 065 404	2422 10	D/O NANGLOI ORCHARD. D/O MANGO ORCHARD AT SAYAD NA NGLOI		75.00 75.00	75.00 75.00		0	75.00 75.00	0.00	75.00 75.00	
DW225 2 4 065 405	2422 10	C/O GREEN CIRCUIT AT JANAK PURI	EM3(27)EEP3/SEP2/ DWK/06 DT. 18.01.10 128.47 45.63	15.00 8.30 6.70			26.62	30.00 30.00			
EZ 226 2 4 074 803	2422 10	C/O MULTIPURPOSE COMMUNY HALL IN COMMUNITY CENTRES AT PREET VIHAR	EM6(35)2012/ESTT./ PT. 5285 DT. 6.11.12 226.35 2015 2016 186.25	150.00 141.48 8.52	10.00 10.00 5.00 25.00		4.61	10.00 10.00 5.00 25.00	0.00	10.00 10.00 5.00 25.00	
NZ 227 2 4 084 093	2422 10	C/O BOUNDRY WALL IN DDA PARK IN SECTOR-5, NARELA	AWAITED 2017 2019	50.00 50.00	50.00 50.00		0				
DW228 2 4 095 401	2422 10	D/O DISTT. PARK AT BAKKAR WALA		0.00 0.00			0	60.00 60.00		50.00 5.00 55.00	
NZ 229 2 4 103 002	2422 10	D/O LAND AT BHALSWA LAKE	EM.6(91)95/ESTT 7314-29 13.5.96 FOR RS 465.70 LACS 465.79 1995 1998	0.75 0.75	0.75 0.75						000 000 000
NZ 230 2 4 103 401	2422 10	D/O LAND WATER BODY (POND) BHALSWA BEHIND SANJAY ENCLAVE	EM6(43)06/ESTT.PT/ 2174 DT. 19.6.07 503.56 2017 2019 412.30	116.65 12.13 104.52	100.00 1.00 150.00 251.00		15.79	18.00 108.60 126.60	-124.40	20.00 20.00	80 0 0

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***BEAUTIFICATION SCHEMES***								
NZ 231 2422	2 4 103 402 10	D/O BIO DIVERSITY PARK AT JHARODA MAJARA & WAZIRABA A PH II SH: BOUNDARY WALL	EM6(3)07/ESTT./PT- II/2170 DT. 19.6.07 113.97 37.95	12.00 13.71 -1.71	200.00 200.00		1.24	50.00 50.00	-150.00	300.00 300.00	32 0 0
NZ 232 2422	2 4 103 403 10	D/O BIODIVERSITY PARK AT JHARODA MAJARA & WAZIRABAD, PH- II	EM6(11)ESTT./PT./ 1665 DT. 1.7.09 2383.23 1019.61	34.50 31.72 2.78	50.00 4.00 54.00		5.57	40.00 2.00 42.00	-12.00	40.00 2.00 42.00	50 0 0
NZ 233 2422	2 4 103 406 10	C/O TISSUE CULTURE LABORATORY FOR BIO- -DIVERSITY PARK		0.75 0.75	0.75 0.75		0	0.10 0.10	-0.65	75.00 0.50 75.50	
NZ 234 2422	2 4 103 408 10	D/O LAND BHALSWA LAKE, PHASE-II		3.75 0.69 3.06	4.00 4.00		0				
SZ 235 2422	2 4 105 404 10	DEV/RESTORATION OF NEELA HAUZ NEAR SANJAY VAN AT VASANT KUNJ	RS. 325 LAC RECD. FROM PWD CH.NO. 483000 DT. 12.3.12 2017 2018	20.00 6.20 13.80	100.00 100.00		6.23	20.00 20.00	-80.00	50.00 50.00	0
SZ 236 2422	2 4 105 405 10	ASTHA KUNJ PH-1,2,3 KALKA I/C PARK ARD KALKAJI TEMP SH:LANDSCAPE DEVELOPMENT		50.00 50.00	200.00 200.00		0	1.00 1.00	-199.00	50.00 50.00	
EZ 237 2422	2 4 128 401 10	C/O SAMADHI WALA PARK AT SURAJMAL VIHAR.	EM6(31)2017/ESTT. PT. 4522 DT. 8.9.17 2017 2018	300.00 300.00	300.00 300.00		0	10.00 20.00 30.00	-270.00	100.00 90.00 190.00	75
EZ 238 2422	2 4 401 776 10	D/O SANJAY LAKE	EM6(58)98/ESTT./ 1091-1111 DT. 19.5.99 164.62 1997 2002 915.61	90.00 90.00	15.00 60.00 75.00			5.00 60.00 65.00	-10.00	15.00 60.00 75.00	79

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***BEAUTIFICATION SCHEMES***								
SZ 239 2 4 401 829 2422 10		D/O DISTT.PARK AT SATPURA LAKE	EM6(26)2007/ESTT. PT. 2779 DT. 2.8.07 1072.49 2007 0.00	75.00 75.00	10.00 25.00 35.00					0	
NZ 240 2 4 401 841 2422 10		D/O PARK RSP AND GREEN BELT AT SEC. B-2 NARELA	EM6(87)/VOL.42/ 4377-4405 DT. 5.5.99 967.35 7.75	6.00 6.00	7.00 7.00			5.25 5.25	-1.75	7.00 7.00	
SZ 241 2 4 401 856 2422 10		D/O LAND AT JAHAPANAH CITY FOREST	EM6(938)2008/ESTT. PT. 1070 DT. 19.5.09 263.4 2009 39.21	50.00 30.33 19.67	50.00 50.00			30.00 30.00	-20.00	10.00 10.00	
NZ 242 2 4 401 916 2422 10		D/O LAND AT JHARODA BURRARI & WAZIRABAD (BIO- DIVERSITY PARK)	EM6(61)01/ESTT./ 5579-91 DT. 17.5.04 1797.72 2084.02	10.00 10.00	10.00 10.00			0.10 0.10	-9.90	7.50 7.50	
DW243 2 4 503 004 2422 10		D/O BHARAT VANDANA PARK AT SEC.20 DWK PH.I	AWAITED	6.00 6.00	5.00 61.00 1.00 67.00			10.00 15.00 1.00 26.00	-41.00	100.00 10.00 1.00 111.00	000 000 000
EZ 244 2 4 503 012 2422 10		D/O WATER BODY AT GAZIPUR VILLAGE	EM6(67)08/ESTT. PT. 4762 DT. 6.11.08 2345.71 2007 2009 16.50	20.00 20.00	30.00 30.00		0	20.00 20.00	-10.00	30.00 30.00	98
DW245 2 4 503 022 2422 10		D/O WATER BODIES NEAR DTC TERMINAL NAJAFGARH S.S. SCHOOL VISHNU GRD.		2.00 2.00	2.00 2.00		0	2.00 2.00	0.00	2.00 2.00	
DW246 2 4 503 023 2422 10		D/O WATER BODIES AT DWK	EM6(42)07/ESTT./ PT./1536 DT. 8.4.08 226.09 249.21	2.00 2.00	2.00 2.00		0	2.00 2.00	0.00	2.00 2.00	98

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***BEAUTIFICATION SCHEMES***								
NZ 247 2422	2 4 503 027 10	DEVELOPMENT OF CORONATION PARK IN KINGSWAY CAMP, NORTH DELHI	EM6(35)2013/ESTT./ PT/1046 DT 14.7.15 4173.22 COMP 4170.23	46.75 46.75	3.00 100.00 103.00		0	50.00 50.00	-53.00	110.00 110.00	
DW248 2422	2 4 503 028 10	D/O WATER BODY AT KHASRA NO.155 SEC.7 DWARKA		0.00 0.00	20.00 20.00		0				
SZ 249 2422	2 4 503 032 10	WATER BODY AT MAHIPAL PUR		45.00 45.00	20.00 20.00		0	15.00 15.00	-5.00	10.00 10.00	
NZ 250 2422	2 4 503 036 10	D/O WATER BODY AT SIRASPU R.		1.00 0.99 0.01			0				
EZ 251 2422	2 4 503 039 10	PROVIDING ECO RESTORA- -TION SYSTEM IN SANJAY LAKE	EM6(48)12/ESTT.PT. 408 DT. 13.1.13 963.58 2014 2015 152.97	190.00 17.62 172.38	50.00 30.00 80.00		20.41	50.00 15.00 65.00	-15.00	50.00 30.00 80.00	97
EZ 252 2422	2 4 503 040 10	D/O VARIOUS PARK AND GREEN FOR PROVIDING LIGHTING UNDER (EZ)		20.00 20.00	20.00 20.00		0	10.00 10.00	-10.00	50.00 50.00	
EZ 253 2422	2 4 503 043 10	C/O BAMBOO STRUCTURE IN GLDN GUBILEE PARK AT WSTN BANK OF YAMUNA R	WAC3/C-15/DDA/12- 13/ESTT. 333 DT. 17.5.12 2012 2014 343.26	10.00 10.00	10.00 10.00		0	10.00 10.00	0.00	10.00 10.00	
EZ 254 2422	2 4 503 052 10	C/O TOILET BLK AND OTHER PUBLIC CONVENIENCE IN VARIOUS PARKS OF E. ZONE	AWAITED 2015 90.25	55.00 55.00	50.00 5.00 55.00		0	10.00 5.00 15.00	-40.00	10.00 5.00 15.00	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***BEAUTIFICATION SCHEMES***								
EZ 255 2422	2 4 503 053 10	C/O TOILET IN PARKS AT SARITA VIHAR	AWAITED 2015	70.00 70.00	60.00 10.00 70.00		0	10.00 10.00	-60.00	10.00 10.00	
RZ 256 2422	2 4 503 066 10	D/O GREEN AREA BEHIND HOUSING PKT-11A&11B, SEC-23, ROHINI		0.00 0.00			0	50.00 50.00		300.00 300.00	
CW257 2422	2 4 503 067 10	D/O GREEN AREA ADJACENT TO CWG SH: C/O PATH WAY GRN AREA AT CWG VILLAGE	F9(244)/AEP/CGD1/ DDA/1204 DT. 11.8.15 63 2015 2016 92.80	15.00 5.57 9.43	20.00 20.00		0	5.00 5.00	-15.00	50.00 50.00	90
EZ 258 2422	2 4 503 069 10	D/O WET LD. & DIVERSITY IN FLOOD PLAIN OF RIVER FRM OLD BRIDGE TO DND FO	AWAITED 2016	20.00 20.00	20.00 20.00		0				
NZ 259 2422	2 4 503 070 10	UPGRADATION OF ASHOKA PARK AS MODEL PARK AT ASHOK VIHAR PH-IV	AWAITED 2017 2019	100.00 100.00	100.00 100.00		0	25.00 25.00	-75.00	40.00 40.00	
NZ 260 2422	2 4 503 072 10	LINKING OF GREEN AREA OF GULABI BAGH, ASHOK VIHAR & SHASTRI NAGAR, N DELHI	F3(54)EEP2/SEP3/NZ 91 DT. 9.9.16 40.07	10.00 11.11 -1.11			0				65 0 0
NZ 261 2422	2 4 503 074 10	LINKING OF GREEN AREAS (PH II) AT ASHOK VIHAR, SHALIMAR BAGH & PITAMPURA	F3(54)EEP2/SEP3/NZ 103 DT. 25.10.16 67.63	40.00 40.00	20.00 20.00		0	5.00 5.00	-15.00		
EZ 262 2422	2 4 503 076 10	C/O 20 NO.S TOILETS IN GREEN AREAS/ PARKS UNDER THE JURISDICTION OF ED-9	SEP6/EZ/10(26)/12/ PT.I/2014-15/13 DT 13.7.17 2017 2018	50.00 50.00	150.00 150.00		0	50.00 50.00	-100.00	50.00 50.00	

* Expenditure*

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***BEAUTIFICATION SCHEMES***								
NZ 263 2422	2 4 503 078 10	D/O VARIOUS DDA PARKS AT NARELA	AWAITED	100.00	200.00		0	50.00	-150.00	100.00	
			2017 2019	100.00	200.00			50.00		100.00	
NZ 264 2422	2 4 503 081 10	C/O 90 NOS. MAIN ENTRY GATES IN PARKS	AWAITED	50.00	100.00		0	25.00	-75.00	100.00	
			2017 2019	50.00	100.00			25.00		100.00	
NZ 265 2422	2 4 503 082 10	C/O RETRO REFLECTIVE BOARDS IN DDA PARKS	AWAITED	120.00	150.00		0				
			2017 2019	120.00	150.00						
Total in Crores of Rupees				39.18							
MASTER PLAN & OTHER CONCOMITANT SCHEMES			183.51	16.85	53.25	7.47		31.87	-21.37	45.51	
BEAUTIFICATION SCHEMES				22.33							

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MAINTENANCE OF HORTICULTURE WORKS***								
RZ 266 2422	2 4 025 001 11	M/O SCHEMES UNDER NAZUL A/C II ROHINI	NA NA	9920.00 9063.18 856.82	5990.00 800.00 4000.00 10790.00		5852.00 1148.00 4000.00 11000.00	210.00	5550.00 1250.00 4200.00 11000.00	000 000 000	
DW267 2422	2 4 095 001 11	M/O VARIOUS COLONIES UNDER NAZUL A/C II DWARKA ZONE		5679.00 5653.85 25.15	3850.00 1650.00 2300.00 7800.00		5000.00 800.00 1700.00 7500.00	-300.00	7000.00 800.00 1800.00 9600.00	000 000 000	
NZ 268 2422	2 4 400 767 11	M/O PARKS/PLANTATION TRUCKS & OTHER EQUIPMENTS OF HORT.WING		7620.25 7529.81 90.44	1200.00 650.00 9400.00 11250.00		800.00 650.00 7650.00 9100.00	-2150.00	1500.00 600.00 9900.00 12000.00	000 000 000	
DW269 2422	2 4 400 768 11	MAINT. OF COMPLETED SCHEMES OF N.A/C II UNDER SWZ		10725.00 5971.68 4753.32	3165.00 980.00 8500.00 12645.00		1800.00 700.00 3500.00 6000.00	-6645.00	2500.00 600.00 3800.00 6900.00	000 000 000	
SZ 270 2422	2 4 400 768 11	MAINT. OF COMPLETED SCHEMES OF N.A/C II UNDER SWZ		10725.00 10135.30 589.70			1404.00 300.00 2650.00 4354.00		1575.00 490.00 2500.00 4565.00	000 000 000	
SZ 271 2422	2 4 400 769 11	MAINT. OF SCHEMES UNDER N. A/C II (SEZ)		7500.00 6504.35 995.65	2310.00 550.00 5559.00 8419.00		2330.00 423.00 5120.00 7873.00	-546.00	2400.00 400.00 5300.00 8100.00	000 000 000	
EZ 272 2422	2 4 400 770 11	MAINT. OF VARIOUS SCHEMES UNDER N. A/C II (EZ)		16300.00 13243.57 3056.43	10000.00 800.00 5500.00 16300.00		8500.00 500.00 5500.00 14500.00	-1800.00	9500.00 800.00 5500.00 15800.00	000 000 000	
NZ 273 2422	2 4 400 771 11	MAINT. OF COMPLETED SCHEMES UNDER N.A/C II (NZ)		4589.90 4587.65 2.25	3692.40 425.00 4117.40		5331.50 433.00 5764.50	1647.10	5135.00 526.00 5661.00	000 000 000	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MAINTENANCE OF HORTICULTURE WORKS***								
NZ 274 2422	2 4 400 772 11	M/O OF TPT CENTRE AT ROHTAK ROAD & AZADPUR		46.00 2.72 43.28	81.00 80.00 161.00			30.00 -131.00 30.00	71.00 5.00 76.00	000 000 000	
EZ 275 2422	2 4 400 775 11	M/O SUR BATHING GHAT AT D OWN STREAM OF YAMUNA RIVE R AT WAZIRABAD		60.00 9.14 50.86	50.00 10.00 60.00	2.3		50.00 10.00 60.00	70.00 0.00 10.00 80.00		
FO 276 2422	2 4 400 776 11	M/O COMPLETED SCHEME UNDE R FLYOVER ZONE		400.00 190.13 209.87	500.00 140.00 640.00	247.28		350.00 150.00 500.00	720.00 -140.00 300.00 1020.00		
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES **MASTER PLAN & OTHER CONCOMITANT SCHMAINTENANCE OF HORTICULTURE**				735.65 628.91 106.74	721.82			666.82	-55.01	748.02	
SZ 277 2422	2 4 400 777 11	M/O VARIOUS BIO DIVERSITY PARKS UNDER SZ		0.00 0.00		0		130.00 130.00	1300.00 1300.00		
CW278 2422	2 4 400 778 11	M/O COMPLETED SCHEMES UNDER NA-II CWG VILLAGE SITE		0.00 0.00		0			500.00 500.00		
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES **MASTER PLAN & OTHER CONCOMITANT SCHMAINTENANCE OF HORTICULTURE**				0.00 0.00		0.00		1.30		18.00	
Total in Crores of Rupees **MASTER PLAN & OTHER CONCOMITANT SCHEMES** **MAINTENANCE OF HORTICULTURE WORKS**			0	735.65 628.91 106.74	721.82	258.75		668.12	-53.71	766.02	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
NZ 279 2422	2 4 005 801 12	UP-GRDN. OF EXISTING COM. HALL IN C.C. AT NARAINA VIHAR BL.-C.		2.00 1.49 0.51	1.00 1.00		0	0.75 0.75	-0.25	1.50 1.50	
FO 280 2422	2 4 008 101 12	SPECIAL REPAIRS & UPGRAD- ATION OF SERVICES AT BHIKAJI CAMA PLACE	DRAWING AWAITED 2001 2003	100.00 100.00	2000.00 2000.00			100.00 100.00	-1900.00	8100.00 8100.00	000 000 000
SZ 281 2422	2 4 009 801 12	C/O COMMUNITY HALL AT SRI NIWAS PURI.	EM6(27)2013/ESTT. PT. 6009 DT. 13.11.13 921.54 1.13	105.00 105.00	300.00 20.00 320.00		2.64	300.00 10.00 310.00	-10.00	320.00 10.00 330.00	
NZ 282 2422	2 4 016 802 12	C/O COMM. HALL NEAR JHULELAL APPTT. AT PITAM PURA FOR CONSULTANCY.	YET TO BE ACCORDED 5.47	50.00 3.03 46.97	800.00 75.00 875.00		0	56.25 56.25	-818.75	56.25 56.25	
NZ 283 2422	2 4 016 803 12	C/O COMM. HALL NEAR SAINIK VIHAR & RISHI NGR (NR.RANIBAGH)PITAMPURA	EM6(20)11ESTT./PT. 5119 DT. 8.12.11 774.95 861.51	39.00 8.40 30.60	5.00 5.00		0	10.00 3.75 13.75	8.75	5.00 3.00 8.00	90 0 0
EZ 284 2422	2 4 018 027 12	REJUVNTN.&RESTORTN.OF RVR YAMUNA SH:LNDSCPNG, PTHWY FRM RLWY BRDGE TO ITO BRG	F1(19)WAC111/17-18 DDA/F365/EZ/DDA/11 DT. 28.3.1 1233 2017 2018	1000.00 141.94 858.06	500.00 500.00		187.25	700.00 700.00	200.00	500.00 500.00	
EZ 285 2422	2 4 018 802 12	C/O COMMUNITY HALL OPP. CHATRAKOOT APARTMENT AT VISHWAS NGR NR HAN APART.	EM6(50)2012/ESTT. PT. 1816 DT. 10.5.13 452.3 2013 2015 174.78	130.00 101.82 28.18	20.00 50.00 70.00		5.19	20.00 50.00 70.00	0.00	20.00 20.00 40.00	
EZ 286 2422	2 4 022 801 12	C/O COMMUNITY HALL AT GAZIPUR	AWAITED 2014 1.55	25.00 25.00	10.00 5.00 15.00		0	10.00 5.00 15.00	0.00	10.00 5.00 15.00	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
RZ 287 2422	2 4 025 118 12	D/O CREMINATION GROUND IN SECT. 26 ROHINI		5.00 5.00	5.00 5.00		0	5.00 5.00	0.00	5.00 5.00	
RZ 288 2422	2 4 025 184 12	C/O COMMUNITY HALL SECTOR-16, PKT-E, ROHINI	EM6(37)12/ESTT.PT. 5342 DT. 7.11.12 265.39 2017 2018 3.51	200.00 200.00	200.00 100.00 300.00		0	10.00 10.00	-290.00	125.00 125.00	0
RZ 289 2422	2 4 025 802 12	PROVISION FOR ARBITRATION		50.00 12.47 37.53	110.00 110.00			200.00 200.00	90.00	400.00 400.00	
RZ 290 2422	2 4 025 803 12	PROVISION FOR DEFICIENCY		700.00 107.95 592.05	1150.00 100.00 50.00 1300.00			2500.00 100.00 400.00 3000.00	1700.00	1800.00 150.00 50.00 2000.00	
RZ 291 2422	2 4 025 804 12	PROVISION FOR FINALISATI- ON OF BILLS		85.00 57.71 27.29	90.00 5.00 95.00			67.00 10.00 77.00	-18.00	123.00 20.00 143.00	
EZ 292 2422	2 4 025 809 12	BHATHING GHAT AT DOWN STREAM OF YAMUNA RIVER AT WAZIRABAD	AO(W-III)59-54/ 953405-08 APPROVED BY LG 656.1 1995 2000 12.28	12.00 12.00	10.00 2.00 12.00			5.00 2.00 7.00	-5.00	5.00 2.00 7.00	
RZ 293 2422	2 4 025 820 12	C/O COMMUNITY HALL I/C IN TERNAL DEVELOPMENT IN SEC TOR-5, ROHINI.	EM(30)2012/ESTT.PT 4325 DT. 29.9.13 321.5 2012 2018 270.95	70.00 71.40 -1.40	30.00 25.00 55.00		11.06	47.00 25.00 72.00	17.00	20.00 25.00 45.00	90
RZ 294 2422	2 4 025 822 12	C/O COMMUNITY HALL IN SECTOR-4 (EXTN.), ROHINI	EM6(47)2012/ESTT. PT. 5999 DT. 28.12.12 640.38 2017 2019 4.75	0.00 0.00	300.00 70.00 370.00		.58	12.00 5.00 17.00	-353.00	350.00 150.00 500.00	0

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
RZ 295 2422	2 4 025 823 12	C/O COMMUNITY HALL CSC/ OCF-6 BLOCK-G SECT-11 ROHINI I/C INTRNL DEV.	EM6(37)12/ESTT.PT. 5342 DT. 7.11.12 265.49 2013 2017 290.00	80.00 46.48 33.52	10.00 25.00 35.00	30.28	36.00 25.00 61.00	26.00	10.00 10.00 20.00	95	
RZ 296 2422	2 4 025 824 12	PROVIDING PUBLIC TOILET IN GREEN AREA IN VARIOUS SECTORS IN ROHINI	F354/EEP2/SEPR/292 DT. 11.09.2013 37.57 2013 COMP 25.58	5.00 5.00	5.00 5.00	0				100	
RZ 297 2422	2 4 025 825 12	C/O COMMUNITY HALL IN SECTOR-16, BLK-G, ROHINI	EM6(7)13/ESTT.PT. 2202 DT 27.5.13 246.53 2015 2018 268.47	105.00 0.09 104.91	10.00 25.00 35.00	26.37	60.00 25.00 85.00	50.00	10.00 10.00 20.00	90	
RZ 298 2422	2 4 025 828 12	C/O MULTI PURPOSE COMMUNITY HALL IN C.S./ O.C.F., SECTOR-1, ROHINI.	EM6(5)13/ESTT.PT./ 3044 DT. 18.7.13 488.61 2013 2018 466.54	42.00 7.27 34.73	10.00 25.00 35.00	17.5	25.00 25.00	-10.00	10.00 10.00	90	
RZ 299 2422	2 4 025 829 12	C/O COMMUNITY HALL INCLUDING INTERNAL DEV. SEC-6, ROHINI.	EM6(19)13/ESTT.PT. 436 DT. 10.2.14 380.33 2013 COMP 80.00	45.00 17.98 27.02	30.00 25.00 55.00	12.69	44.00 33.00 77.00	22.00	10.00 10.00	100	
RZ 300 2422	2 4 025 832 12	ESTABLISHMENT OF HEALTH CARE CENTRE, SECTOR-24, ROHINI.	AWAITED	0.00 0.00	100.00 100.00	0	5.00 5.00	-95.00	10.00 10.00 20.00		
RZ 301 2422	2 4 025 833 12	C/O COMM HALL IN CS/OCF SECTOR - 19, ROHINI.	EM6(5)16/ESTT.PT./ 862 DT. 20.5.16 272.9 2016 2018 0.00	120.00 1.28 118.72	120.00 100.00 220.00	0	60.00 10.00 70.00	-150.00	100.00 50.00 150.00	0	
RZ 302 2422	2 4 025 870 12	C/O COMMUNITY ROOM IN BLOCK-H SECTOR-15 ROHINI.	EM6(3)16/ESTT.PT./ 682 DT. 9.5.16 2017 2019 0.00	50.00 0.66 49.34	150.00 100.00 250.00	2.08	150.00 40.00 190.00	-60.00	150.00 50.00 200.00	0	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
RZ 303 2 4 025 871	2422 12	C/O MULTIPURPOSE COMMUNIT Y HALL IN LSC/ OCF-3 IN PKT-A1, SECTOR-8, ROHINI	EM6(18)16/ESTT.PT. 2136 DT. 29.9.16	0.00	400.00		100.00		400.00		
					100.00		2.5	5.00	-395.00	150.00	
			4.56	0.00	500.00			105.00		550.00	
RZ 304 2 4 025 872	2422 12	C/O COMMUNITY HALL IN CS/OCF-5, SECTOR-13, ROHINI, DELHI	EM6(17)16/ESTT.PT. 2135 DT. 29.9.16	275.00	100.00		358.00		10.00	0	
					100.00		156.54	8.00	166.00	10.00	
			2017 2018	264.74							
			0.00	10.26	200.00			366.00		20.00	
RZ 305 2 4 025 873	2422 12	C/O COMMUNITY HALL IN BLK- B 2/B-3 SECTOR-17 ROHINI SD-II	AWAITED	2.00	200.00			10.00		200.00	0
							0	10.00	-180.00	80.00	
			0.00	2.00	200.00			20.00		280.00	
RZ 306 2 4 025 874	2422 12	SOCIO CULTURE CENTRE IN DC-II, SEC-10, ROHINI (RPD-6)	AWAITED	5.00	1000.00			40.00		100.00	
				0.64			23.19	10.00	-950.00	50.00	
			2.05	4.36	1000.00			50.00		150.00	
RZ 307 2 4 025 875	2422 12	C/O SPS 3 IN SEC-37 ROHINI PHASE V (RPD-8)	EM6(07)17/ESTT.PT. 2099 DT. 25.4.17	100.00	2000.00			2994.00		150.00	0
				2.21			1603.76	845.00	1839.00		
			4969.81 2017 2019								
			0.00	97.79	2000.00			3839.00		150.00	
RZ 308 2 4 025 878	2422 12	C/O SOC-CULTURE BLDG(MULT C.HALL) IN LSC/OCE PLOT PKT G-20&21 SEC-7 ROHINI	EM6(22)16/ESTT.PT. 862 DT. 23.2.17	200.00	150.00			138.00		200.00	0
				229.23	100.00		38.05	25.00	-87.00	150.00	
			1099.16 2017 2018								
			0.00	-29.23	250.00			163.00		350.00	
EZ 309 2 4 026 855	2422 12	C/O COMM. HALL FACILITY HOMEOPATHIC DISPENSARY MIG EAST OF LONI ROAD	EM6(4)12/ESTT.PT. 2902 DT. 9.7.12	285.00	25.00			10.00		10.00	
				243.10	50.00		0	30.00	-35.00	30.00	
			497.8 2012								
			126.48	41.90	75.00			40.00		40.00	
EZ 310 2 4 026 856	2422 12	RECONSTRUCTION OF COMMUNITY HALL AT PKT-D DILSHAD GARDEN	EM6(6)13/ESTT.PT. 2901 DT. 9.7.13	60.00	100.00			20.00		100.00	60
					10.00		0	10.00	-80.00	10.00	
			280.64 2013								
			1.46	60.00	110.00			30.00		110.00	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
EZ 311 2422	2 4 026 857 12	C/O COMMUNITY HALL AT VIVEK VIHAR B-BLOCK.	AWAITED 2016	205.00 47.54 157.46	200.00 5.00 205.00		47.61	200.00 25.00 225.00	20.00	100.00 30.00 130.00	80
EZ 312 2422	2 4 032 151 12	ARBITRATION AWARD FOR NAZUL A/C-II	2000 2002	270.00 3.20 266.80	250.00 20.00 270.00			60.00 20.00 80.00	-190.00	250.00 20.00 270.00	000 000 000
EZ 313 2422	2 4 032 152 12	DEFICIENCY CHARGES FOR NAZUL A/C-II	2000 2002	1200.00 241.18 958.82	1580.00 50.00 1630.00			400.00 60.00 10.00 470.00	-1160.00	1580.00 50.00 1630.00	000 000 000
EZ 314 2422	2 4 032 153 12	PENDING FINAL BILLS FOR NAZUL A/C-II	2000 2002	205.00 205.00	195.00 195.00			50.00 50.00	-145.00	195.00 195.00	000 000 000
EZ 315 2422	2 4 032 803 12	LANDSCAPE D/O VACANT LAND SURRENDERED BY GD RATHI STEEL INDUS. AT LONI ROAD		0.00 0.00			0	40.00 40.00		150.00 150.00	
SZ 316 2422	2 4 038 801 12	D/O VACANT LAND & C/O COM MUNITY HALL, VASANT KUNJ NEAR SEC-A, PKT-A	EM6(29)12/ESTT.PT. 4237 DT. 7.9.12 863.64 2014 104.88	60.00 37.92 22.08	25.00 10.00 35.00		14.44	20.00 7.00 27.00	-8.00	10.00 2.00 12.00	100
SZ 317 2422	2 4 038 804 12	C/O COMMUNITY HALL AT MAHIPAL PUR	EM6(30)ESTT.PT./ 4987 DT. 17.10.12 350.57 2012 7.15	5.00 1.96 3.04	5.00 5.00		.63	2.00 2.00	-3.00	2.00 2.00	86
SZ 318 2422	2 4 038 805 12	C/O COMMUNITY HALL & UTILIZATION OF VACANT LAN D AT ARJUN NAGAR		2.00 2.00	2.00 2.00		0				

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
SZ 319 2422	2 4 038 807 12	C/O COMMUNITY HALL AT 860 /830 HOUSES AT VASANT KUN J		2.00 2.00			0	2.00 2.00		2.00 2.00	
SZ 320 2422	2 4 038 808 12	COMMUNITY HALL & UNDER GR OUND PARKING AT SAFDARJUN G ENCLAVE		0.00 0.00	20.00 20.00		0	1.00 1.00	-19.00	2.00 2.00	
DW321 2422	2 4 038 809 12	C/O COMMUNITY HALL AT A-3 BLOCK PASCHIM VIHAR		9.00 9.00	9.00 9.00		0	9.00 9.00	0.00	9.00 9.00	
DW322 2422	2 4 038 810 12	C/O COMMUNITY HALL AT B-BLOCK PASCHIM VIHAR	EM6(21)2011/ESTT./ PT. 5122 DT. 8.12.11 729.82 718.39	100.00 11.33 88.67	20.00 50.00 70.00		64.67	65.00 59.00 124.00	54.00	30.00 10.00 40.00	
SZ 323 2422	2 4 038 814 12	C/O COMMUNITY HALL I/C IN T.DEV. AT SEC.D, PKT.6, V ASANT KUNJ.		2.00 2.00	2.00 2.00		0	1.00 1.00	-1.00	2.00 2.00	
EZ 324 2422	2 4 060 801 12	C/O COMMUNITY HALL AT KOTLA VILLAGE	EM6(32)12/ESTT.PT. 4324 DT. 12.9.12 879.73 2013 4.46	110.00 110.00	400.00 30.00 430.00		5.7	10.00 20.00 30.00	-400.00	400.00 30.00 430.00	5
EZ 325 2422	2 4 064 807 12	C/O COMMUNITY HALL IN PKT.-C AT MOLAR BAND	AWAITED 2012 0.00	200.00 200.00	200.00 200.00		0	10.00 10.00	-190.00	200.00 200.00	
EZ 326 2422	2 4 066 802 12	C/O COMMUNITY ROOM AT OCF PKT NEAR GAZIPUR VILLAGE	EM6(38)2012/ESTT. PT. 5666 DT. 5.12.12 226.35 2012 79.47	50.00 17.20 32.80	40.00 10.00 50.00		0	40.00 30.00 70.00	20.00	80.00 20.00 100.00	100

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
EZ 327 2422	2 4 066 804 12	C/O COMMUNITY HALL AT 17 BLOCK, GEETA COLONY.	EM6(29)2013/ESTT. PT. 6005 DT. 12.11.13 847.72 2016 95.69	410.00 349.29 60.71	150.00 20.00 170.00		10.00 0 50.00 60.00	-110.00	50.00 20.00 70.00	40	
NZ 328 2422	2 4 070 802 12	CONSERVATION OF HARDYAL MUNCIPAL LIB. AT CHANDNI CHOWK.	N.A. 200.25	6.50 7.16 -0.66	100.00 100.00		25.00 0 25.00	-75.00	50.00 50.00	60 0 0	
NZ 329 2422	2 4 073 151 12	D/O 16.9 HEC OF LAND IN ZONE C-19 BEHIND MODEL TO WN	568.82 9495 9596	2.75 2.15 0.60	0.75 0.75		0.56 0.56	-0.19	0.50 0.50	000 000 000	
EZ 330 2422	2 4 074 801 12	C/O COMMUNITY HALL AT SHATRI PARK	AWAITED 155.52 2015	75.00 6.05 68.95	10.00 10.00 20.00	3.08	25.00 25.00 50.00	30.00	25.00 5.00 30.00	100	
EZ 331 2422	2 4 074 802 12	C/O CONVENTION CENTRE AT SHASTRI PARK	AWAITED 1415.57 2016	205.00 84.63 120.37	250.00 10.00 260.00	0	250.00 250.00 500.00	240.00	150.00 400.00 550.00	90	
SZ 332 2422	2 4 078 802 12	C/O COMMUNITY HALL CUM LIBRARY AT COMMUNITY CENT RE AT KALKAJI (ALAKNANDA)	EM6(58)/ESTT.PT/ 2925 DT. 16.8.07 145.17 2007 0.00	10.00 10.00	10.00 10.00	0	1.00 1.00	-9.00	1.00 1.00	0	
SZ 333 2422	2 4 078 803 12	C/O COMMUNITY HALL CUM READING ROOM AT HARKESH NAGAR	EM6(8)2015/ESTT.PT 624 DT. 23.4.15 910.12 2019 0.00	130.00 67.45 62.55	700.00 20.00 720.00	236.6	360.00 10.00 370.00	-350.00	300.00 30.00 330.00	0	
SZ 334 2422	2 4 078 804 12	C/O COMMUNITY HALL AT MOR LAND PKT-104, KALKAJI	EM6(29)2014/ESTT. PT. 94 DT. 13.1.15 276.27 2016 0.00	2.00 2.00	200.00 200.00	0	100.00 10.00 110.00	-90.00	115.00 5.00 120.00	0	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
DW335 2 4 095 212 2422 12		IMPROVT OF CIRCULATION RD AROUND NEW CONST ROTARY D.AIRPORT,APPRD RD, DWK		43.00 32.23 10.77	60.00 60.00	13.31	29.00 29.00	-31.00	5.00 5.00		
DW336 2 4 095 605 2422 12		PROTECTION OF LAND IN VARIOUS VILLAGES AT DWARKA	EM3(81)77/378-96 DT. 9.1.97	291.00 257.03 33.97	400.00 1.00 401.00	9.74	171.00 1.00 172.00	-229.00	200.00 1.00 201.00		
DW337 2 4 095 806 2422 12		C/O COMM.HALL CUM LIBRARY SEC-7 PALAM,SEC-8 BAGDOLA & SEC-19 VILLAGE AMBERHAI	AWAITED 219.9 224.47	5.00 5.00	5.00 5.00	0	5.00 5.00	0.00	12.00 12.00	98 000 000	
DW338 2 4 095 807 2422 12		DEFICENCEY CHARGES DWARKA ZONE	AWAITED	113.00 113.00	119.00 30.00 149.00		116.00 10.00 126.00	-23.00	157.00 30.00 187.00	000 000 000	
DW339 2 4 095 810 2422 12		SUPPLY OF TREATED SEWERAG E EFFULENT IN GREEN AREA IN PPK. (DWARKA).	PE FOR RS. 900 LAC S. SUBAITTED FOR A NNROVAL 100	50.00 50.00	20.00 20.00	0	50.00 50.00	30.00	50.00 50.00		
DW340 2 4 095 814 2422 12		C/O COMMUNITY HALL LSOLAT ED POCKET NEAR MIRZAPUR	151.13 290.78	358.00 3.88 354.12	20.00 410.00 430.00	15.62	20.00 22.00 42.00	-388.00	20.00 5.00 25.00		
DW341 2 4 095 815 2422 12		C/O COMMUNITY HALL AT ISOLATED PKT 13 MANGLAPUR I	EM1(37)/87/VOL-I/ 78/2097 DT. 31.7.09 159.51 193.38	25.00 25.00	20.00 60.00 80.00	0	20.00 5.00 25.00	-55.00	20.00 60.00 80.00		
DW342 2 4 095 816 2422 12		C/O COMMUNITY HALL AT VILLAGE PALAM		41.00 6.22 34.78	20.00 10.00 30.00	12.35	20.00 25.00 45.00	15.00	25.00 15.00 40.00		

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
DW343 2 4 095 817	2422 12	C/O COMMUNITY HALL IN SEC .11 DWARKA		10.00	50.00	0	10.00	-40.00	40.00		
				10.00	50.00		10.00		40.00		
DW344 2 4 095 818	2422 12	C/O COMMUNITY HALL, SEC.3 , DWARKA		70.00	525.00 30.00	13.8	20.00 15.00	-520.00	50.00 10.00		
				70.00	555.00		35.00		60.00		
DW345 2 4 095 819	2422 12	C/O COMMUNITY HALL PKT.20 -B DWARKA	393 393.77	77.00 15.30 61.70	5.00 20.00 25.00	62.47	54.00 24.00 78.00	53.00	5.00 5.00 10.00	95	
DW346 2 4 095 820	2422 12	C/O COMMUNITY HALL NASIR- PUR BEHIND PINK APPART. NEAR HARIJAN BASTI		5.00	5.00	0	5.00	0.00	5.00		
				5.00	5.00		5.00		5.00		
DW347 2 4 095 821	2422 12	C/O COMMUNITY HALL IN PKT .3 SEC.19 IN DWARKA		49.00 8.80 40.20	50.00 50.00	1.13	28.00 28.00	-22.00	5.00 5.00		
DW348 2 4 095 822	2422 12	C/O COMMUNITY HALL IN SEC.5 IN DWARAKA		10.00	10.00	0	10.00	0.00	10.00		
				10.00	10.00		10.00		10.00		
DW349 2 4 095 823	2422 12	C/O COMMUNITY HALL IN SEC .9 DWARKA		45.00 7.47 37.53	5.00 30.00 35.00	8.25	5.00 30.00 35.00	0.00	5.00 5.00 10.00		
DW350 2 4 095 824	2422 12	C/O COMMUNITY HALL IN PKT .1,2,3 & 4 NASIRPUR (GSL) DWARKA PH-1	EM1(37)87/VOL-I/78 /2097 DT. 31.7.09 97.11 126.92	50.00 50.00	40.00 10.00 50.00	6.65	40.00 8.00 48.00	-2.00	40.00 1.00 41.00		

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
DW351 2 4 095 825 2422 12		C/O COMMUNITY HALL IN SEC TOR-19, DWARKA		13.00	5.00 5.00		0	5.00 -5.00	5.00	82	
			241.84 197.24	13.00	10.00			5.00	5.00		
DW352 2 4 095 826 2422 12		C/O COMMUNITY HALL AT VIL LAGE DHULSIRS.	EM6(3)11/ESTT./PT. 4221 DT. 26.9.11	32.00	10.00 15.00		0	10.00 25.00	10.00 10.00		
			589.41	32.00	25.00			35.00	20.00		
DW353 2 4 095 827 2422 12		C/O COMMUNITY HALL AT POC HANPUR.		0.00 349.93 -349.93			0				
DW354 2 4 095 828 2422 12		C/O COMMUNITY HALL AT SEC TOR-16B NEAR KAKROLA VILLAGE.		100.00	450.00		94.63	350.00 30.00	-70.00	250.00 50.00	
				100.00	450.00			380.00		300.00	
DW355 2 4 095 829 2422 12		C/O COMMUNITY HALL AT SEC TOR16B NEAR HARIJAN BASTI KAKROLA VILLAGE.		50.00	700.00		0				
				50.00	700.00						
DW356 2 4 095 830 2422 12		C/O COMMUNITY HALL IN SECTOR-13, DWARKA IN HAF PKT., PH.- II		368.00 365.94	200.00 200.00		204.13	330.13 30.00	-39.87	50.00 60.00	
			189.98 256.78	2.06	400.00			360.13		110.00	
DW357 2 4 095 831 2422 12		C/O COMMUNITY HALL IN SECTOR-2 DWARKA		170.00 3.26	500.00 200.00		121.37	500.00 15.00	-185.00	200.00 60.00	0.6
			1061.62 4.30	166.74	700.00			515.00		260.00	
DW358 2 4 095 832 2422 12		D/O SOCIO CULTURE CENTRE IN SECTOR-13, DWARKA IN HAF PKT.	E,6(12)14/ESTT./ PT, 4240 DT. 1.8.14	19.00 17.99	85.00 20.00		0	2.00	-103.00	20.00 20.00	
			1473.82 690.13	1.01	105.00			2.00		40.00	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
DW359 2422	2 4 095 833 12	D/O SOCIO CULTURE CENTRE IN SECTOR-11, DWARKA		60.00 60.00	35.00 35.00		0				
DW360 2422	2 4 095 836 12	D/O DHOBI GHAT AT OCF PKT. SECT.-16B, DWARKA		8.00 8.00	5.00 5.00 10.00		0	2.00 2.00	-8.00	2.00 2.00	
DW361 2422	2 4 095 840 12	C/O COMMUNITY ROOM AT SADH NAGAR, PKT-11, NASIRPUR.	EM6(24)13/ESTT./ PT. 546 DT. 24.2.14 283.78 97.12	145.00 29.37 115.63	20.00 40.00 60.00		0	100.00 50.00 150.00	90.00	50.00 10.00 60.00	35
DW362 2422	2 4 095 841 12	CONSTN. OF COMMUNITY HALL AT BINDAPUR PKT. III	EM6(26)13/ESTT./ PT. 1374 2014 394.65	68.00 26.23 41.77	5.00 15.00 20.00		13.3	15.00 10.00 25.00	5.00	15.00 20.00 35.00	
DW363 2422	2 4 095 843 12	C/O COMMUNITY ROOM & LIBRARY AT HAF PKT-B, SEC-13, DWARKA, PH-II.	311.51	111.00 75.10 35.90	40.00 60.00 100.00		0	65.00 40.00 105.00	5.00	35.00 30.00 65.00	
DW364 2422	2 4 095 844 12	C/O UGR, PUMP HOUSE & WTR HARVESTING FR HAF PKT-1, SECT-13, DWK,PH-I	668.42 15.00	10.00 10.00	35.00 35.00		22.9	38.90 5.00 43.90	8.90	50.00 50.00	
DW365 2422	2 4 095 846 12	C/O COMMUNITY HALL IN SECTOR-10, DWARKA.		0.00 0.00	550.00 550.00		0	10.00 2.00 12.00	-538.00	150.00 50.00 200.00	
DW366 2422	2 4 095 850 12	C/O COMM. HALL AT POCHAN PUR ADJOINING SEC-23 DWK PH-II.	EM6(9)2012/ESTT./ PT. 2159 DT. 4.6.12 927.66 543.21	420.00 162.77 257.23	40.00 30.00 70.00		43.32	145.00 100.00 245.00	175.00	20.00 50.00 70.00	60

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
FO 367 2422	2 4 095 851 12	MAJOR REPAIR OF ROADS & UNDERPASS ON 60M LINK RD. DWK TO NH-8		5.00 5.00	5.00 5.00		0	5.00 5.00	0.00	5.00 5.00	
DW368 2422	2 4 095 852 12	MULTI PURPOSE COMMUNITY HALL AT SEC-14 DWARKA		65.00 65.00	1910.00 1910.00		0	25.00 5.00 30.00	-1880.00	200.00 50.00 250.00	
DW369 2422	2 4 095 853 12	C/O MULTIPURPOSE COM.HALL I/C COMMERCIAL AREA AT PLOT A & B LSCII SEC-3 DW		0.00 0.00			0	10.00 10.00		200.00 200.00	
DW370 2422	2 4 095 856 12	C/O COMMUNITY ROOM AT SYNDICATE ENCLAVE DABRI MORE (DWARKA)		0.00 0.00			0	5.00 2.00 7.00		100.00 20.00 120.00	
NZ 371 2422	2 4 103 801 12	C/O COMMUNITY HALL AT JAHANGIRPURI	EM6(52)2007/ESTT./ PT/ 398 DT. 30.10.07 32.82 2017 2019	0.00 0.00	40.00 40.00		0	5.00 5.00	-35.00	40.00 40.00	
NZ 372 2422	2 4 103 802 12	CONSTN. OF COMMUNITY HALL AT TIKONA PARK IDGAH	EM6(56)2008/ESTT./ PT. 3491 DT. 9.11.09 367.8 2011 2018 436.59	12.50 8.29 4.21	5.00 5.00		0	3.75 3.75	-1.25	2.00 2.00	
NZ 373 2422	2 4 103 804 12	C/O COMMUNITY HALL AT PITAMPURA VILLAGE		0.75 0.75	1.00 1.00		0	0.75 0.75	-0.25	0.75 0.75	
NZ 374 2422	2 4 103 807 12	C/O COMMUNITY HALL AT BLO CK C&D, SHALIMAR BAGH	F16(185)2012/EEP2/ NZ/110 DT. 26.2.14 48.17	45.00 43.13 1.87	4.00 4.00		5.2	6.00 3.00 9.00	5.00	3.00 3.00	

* Expenditure*

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
NZ 375 2422	2 4 103 808 12	C/O COMMUNITY HALL AT 656 MIG JAHANGIRPURI		0.75 0.75	0.75 0.75		0	0.56 0.56	-0.19	0.50 0.50	
EZ 376 2422	2 4 106 804 12	C/O COMMUNITY HALL OPP. PRINCE APARTMENT MANDAWALI FAZALPUR.	EM6(42)2012/ESTT. PT. 5497 DT. 22.11.12 378.92 2016 24.70	305.00 305.00	300.00 10.00 310.00		0	100.00 10.00 110.00	-200.00	200.00 10.00 210.00	100
EZ 377 2422	2 4 116 801 12	C/O COMMUNITY HALL AT SUKH VIHAR	EM6(27)2011/ESTT. PT. 5354 DT. 19.12.11 626.16 2011 59.48	20.00 20.00	10.00 10.00		0	50.00 50.00	40.00	20.00 20.00	100
EZ 378 2422	2 4 116 802 12	C/O COMMUNITY HALL AT VILLAGE HASANPUR	AWAITED 78.10	260.00 98.88 161.12	100.00 20.00 120.00		21.88	80.00 50.00 130.00	10.00	120.00 20.00 140.00	100
FO 379 2422	2 4 116 804 12	MAJOR REPAIR OF RD AND FLYOVER	EM6(33)2012/ESTT./ PT. 4962 DT. 15.10.12 398.83 2012 COMP 335.58	50.00 50.00	100.00 100.00		0	20.00 20.00	-80.00	130.00 130.00	100
MP 380 2422	2 4 116 805 12	MAINTENANCE OF COMPLETED SCHEME (UER-I, II & III)		650.00 644.03 5.97	695.00 105.00 800.00		62.96	285.96 19.61 305.57	-494.43	470.00 45.00 515.00	
SZ 381 2422	2 4 131 803 12	DEVELOPMENT OF WATER BODY AT VILLAGE MAHIPAL PUR		10.00 10.00	10.00 10.00		0				
SZ 382 2422	2 4 131 805 12	UPGRADATION OF VASANT UDYAN AT VASANT VIHAR (UNDER NA-II)	AWAITED 2017 2018	400.00 400.00	1000.00 1000.00		0	450.00 150.00 65.00 665.00	-335.00	473.00 100.00 5.00 578.00	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
PE 383 2422	2 4 400 802 12	OPERATIONALIZATION OF LAND POLICY(LAND POOLING) BY PLANNING WING		50.00 50.00	50.00 50.00		0				
NZ 384 2422	2 4 401 895 12	URBAN HERITAGE FOUNDATION CONSERVATION (NZ140,185) (SE 79,60)	F3(54)EEP2/SEP3/NZ /40 DT. 30.5.16 125.49 2016 2018 117.78	6.00 4.01 1.99	30.00 30.00			22.50 -7.50 22.50	75.00 75.00	95 0 0	
MX 385 2422	2 4 503 005 12	PROPERTY TAX		380.00 955.67 -575.67	368.00 368.00		993.03	1434.10 1066.10 1434.10	1615.50 1615.50		
RZ 386 2422	2 4 503 064 12	C/O MULTIPURPOSE COMMUNITY HALL IN BLK-E, SECTOR-16, ROHINI	EM6(06)15/ESTT.PT. 1034 DT. 9.7.15 1003.71 2017 2018 0.00	50.00 42.44 7.56	250.00 250.00		100.91	200.00 -50.00 200.00	250.00 250.00	0	
EZ 387 2422	2 4 503 065 12	C/O COMM. HALL IN PKT-5, JASOLA.	AWAITED 86.62	350.00 99.62 250.38	100.00 50.00 150.00		0	200.00 50.00 250.00	100.00 50.00 150.00	75	
NZ 388 2422	2 4 503 073 12	C/O 15 NOS TOILETS IN DDA PARKS/GREEN AREA FALLING UNDER ND-5 (NORTH ZONE)	F3(54)EEP2/SEP3/NZ 97 DT. 5.10.16 126.26 24.94	62.00 37.17 24.83	10.00 10.00		0	1.25 -8.75 1.25			
NZ 389 2422	2 4 503 080 12	C/O 16 NOS PUBLIC TOILET BLOCK IN NORTH ZONE	AWAITED 2017 2019	10.00 10.00	100.00 100.00		0				
LM 390 2422	2 4 503 083 12	DEMARCATION OF LAND		50.00 50.00	50.00 50.00		0				

* Expenditure*

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
DW391 2422	2 4 503 800 12	RUNNING & MAINTENANCE OF BULDOZER (DW 15,-) (SW 39,50)		0.00 0.00	1.00 1.00		0		1.00 1.00	000 000 000	
NZ 392 2422	2 4 503 803 12	M/O PUMP SETS AT VARIOUS COLONIES UNDER NORTH ZONE		666.00 573.52 92.48	575.00 575.00			713.00 713.00	138.00 810.00	000 000 000	
EZ 393 2422	2 4 503 809 12	MAINTENANCE OF VEHICLES TRUKS/JEEPS		65.00 44.82 20.18	50.00 10.00 5.00 65.00		18.46	50.00 10.00 5.00 65.00	0.00	50.00 10.00 5.00 65.00	000 000 000
DW394 2422	2 4 503 814 12	MAINTENANCE OF PUMPING SE T AND ELECT INSTL AT VARI OUS PLACES		273.00 234.84 38.16	465.00 465.00			486.00 486.00	21.00	350.00 350.00	000 000 000
CN 395 2422	2 4 503 818 12	SPONSORING OF CULTURAL PROGRAMMES/IMAGE BUILDING		50.00 50.00	70.00 70.00			70.00 70.00	0.00	120.00 120.00	
NZ 396 2422	2 4 503 819 12	ARBITRATION AWARD		1.00 0.61 0.39				1.00 1.00		400.00 400.00	000 000 000
NZ 397 2422	2 4 503 820 12	FINAL BILL		11.25 11.25	5.00 5.00			8.75 8.75	3.75	30.00 30.00	000 000 000
NZ 398 2422	2 4 503 821 12	DEFICIENCY CHARGES		560.00 560.00	1000.00 1000.00			100.00 100.00	-900.00	400.00 400.00	000 000 000

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
NZ 399 2422	2 4 503 822 12	SOIL INVESTIGATION		19.00 19.00	28.00 28.00		6.00 6.00	-22.00	8.00 8.00	000 000 000	
NZ 400 2422	2 4 600 041 12	FENCING OF VACANT LAND (NORTH ZONE)	5 1997 1998	838.50 704.24 134.26	1005.00 1005.00		1030.00 1030.00	25.00	1040.00 1040.00		
NZ 401 2422	2 4 600 042 12	CONSULTANCY E.I.A. SURVEY & DEMACATION MODELLING CHANGES		23.75 23.75	35.00 35.00	0	13.00 13.00	-22.00	15.00 15.00		
SZ 402 2422	2 4 600 043 12	CONSULTANCY FOR PREPARATI ON OF PROJECT REPORT JJ C LUSTER AT KALKAJI EXTN.		10.00 10.00	10.00 10.00	0					
SZ 403 2422	2 4 600 045 12	CONSULTANCY FOR PREPARATI ON SITU DEV OF JJ CLUSTER NEAR VASANT VIHAR		5.00 5.00	5.00 5.00	0	1.00 1.00	-4.00	2.00 2.00		
SZ 404 2422	2 4 600 046 12	CONSULTANCY FOR PRE OF PROJ IN JJ CLUSTER AT KUS AMPUR PAHARI NEAR V V		15.00 15.00	15.00 15.00	0	1.00 1.00	-14.00	2.00 2.00		
SZ 405 2422	2 4 600 047 12	CONSULTANCY FOR PREP OF P PROJ IN SITU DEV OF JJ CL USTER AT SHIVA CAMP PPP		1.00 1.00	1.00 1.00	0	1.00 1.00	0.00	2.00 2.00		
SZ 406 2422	2 4 600 048 12	CONSULTANCY FOR PREP OF P PROJ IN SITU DEV OF JJ CLUSTER AT ARJUN NAGAR		3.00 3.00	3.00 3.00	0	1.00 1.00	-2.00	2.00 2.00		

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
EZ 407 2422	2 4 600 050 12	CONSULTANCY PREP. PROJ REPORT FOR IN SITU DEV. I N FRONT OF SANJAY LAKE.	AWAITED 9.85 2010	15.00 3.89 11.11	15.00 15.00		0	15.00 15.00	0.00	15.00 15.00	100
EZ 408 2422	2 4 600 051 12	CONSULTANCY PREP. PROJ. R EPORT OF PROP. IN SITU DE V. KHICHRIPUR KALYANPURI	VC APPROVAL FOR RS. 10.45 6.64 2010	5.00 5.00	5.00 5.00		0	5.00 5.00	0.00	5.00 5.00	100
RZ 409 2422	2 4 600 053 12	CONS.SERVICE FOR GEOMATIC DSGN/DRWG PREP OF EST 2KM UERII MEER VHR BHAGYA VHR	AWAITED 196.23 2016 2018	97.00 52.54 44.46			0				
SZ 410 2422	2 4 600 225 12	ACQUISITION OF LAND(FENCI -NG OF ACQUIRE LAND)IN ALL OVER DELHI, SH:P/F	231.79 1991 1995	98.00 41.12 56.88	355.00 355.00		3.19	98.00 98.00	-257.00	110.00 110.00	060 085 100
DW411 2422	2 4 600 226 12	PROTECTION OF DDA LAND		1523.00 732.20 790.80	2550.00 2550.00			300.96 300.96	-2249.04	600.00 600.00	000 000 000
SZ 412 2422	2 4 600 226 12	PROTECTION OF DDA LAND		1523.00 1150.99 372.01				560.00 560.00		650.00 650.00	000 000 000
SP 413 2422	2 4 600 230 12	PROTECTION OF LAND UNDER SPORTS COMPLEX		200.00 69.02 130.98	400.00 400.00		9.6	275.00 275.00	-125.00	240.00 240.00	
NZ 414 2422	2 4 600 231 12	THIRD PARTY IN R/O KATPUTLI COLONY	AWAITED 2018	0.00 0.00	200.00 200.00		0	50.00 50.00	-150.00	200.00 200.00	

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
DW415 2422	2 4 600 812 12	FOR DELHI 2021, 5 MAJOR S UB CITY PROJECTS ZONES J, K-1 L,N & P-II		20.00 20.00	20.00 20.00		0	10.00 -10.00	20.00 20.00		
SZ 416 2422	2 4 600 813 12	C/O APPROACH ROAD TO 805 DUs(TWO ROOM WITH LOUNGE) D-6 VASANT KUNJ		1.00 1.00	1.00 1.00		0				
PE 417 2422	2 4 600 830 12	COLLABORATION FOR PREP. OF M. PLAN FOR DELHI-2041 AS AN ESP & RELATED PLANS		577.20 577.20	571.12 571.12		0	577.20 6.08	577.20 577.20		
DW418 2422	2 4 600 852 12	C/O FOOT OVER BRIDGE ON R OAD NO.201 BETWEEN SEC.1& 7 DWARKA		0.00 0.00			0	20.00 20.00	50.00 50.00		
SZ 419 2422	2 4 600 856 12	C/O UNDER GRD PARKING AT 1904 MEGA HOUSES BHD D-6, VASANT KUNJ.		5.00 5.00	500.00 500.00		0	5.00 -495.00 5.00	500.00 500.00		
SZ 420 2422	2 4 600 859 12	C/O TOILETS IN PARKS IN GREEN UNDER JURISDICTION OF SOUTH ZONE	EM6(23)2016/ESTT. PT. 4141 DT. 8.12.16 499 2017 2018 0.00	35.00 7.22 27.78	464.00 464.00		0	400.00 -64.00 400.00	250.00 250.00	0	
SZ 421 2422	2 4 600 860 12	C/O 24.00 MTR WIDE APRO ROACH RD FRM MEHRAULI TO MAHIPALPUR	AWAITED 2017 2018	200.00 1.20 198.80	360.00 360.00		0	200.00 -160.00 200.00	300.00 300.00		
EZ 422 2422	2 4 600 862 12	C/O MULTI STOREY PARKING IN VARIOUS COLONIES OF EAST ZONE	AWAITED 2017 2018	400.00 400.00	400.00 400.00		0				

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
SP 423 2 4 900 312	2422 12	M/O VARIOUS SPORTS COMPLEXES UNDER DIRECTOR SPORTS	2016 2019	4662.21 5669.27 -1007.06	3315.00 925.00 430.00 4670.00		7231.47 494.63 733.90 8460.00	3790.00	7080.00 500.00 553.00 8133.00	000 000 000	
DW424 2 4 900 504	2422 12	D/O VILLAGE BHARTHAL		11.00 11.00	10.00 10.00		0				
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES			**296.77**	247.20 147.77 99.43	400.60	85.38	313.93	-86.67	398.81		
MASTER PLAN & OTHER CONCOMITANT SCHMISCELLANEOUS SCHEMES											
RZ 425 2 4 025 879	2422 12	MULTI PURPOSE COMMUNITY HALL IN LSC SECTOR-22 ROHINI		0.00 0.00			0 10.00		50.00 50.00		
RZ 426 2 4 025 880	2422 12	C/O OUTFALL DRN FRM JNCTN. OF SEC-31,32,26 & 24 SUPPLY. DRN SEC24 RZ		0.00 0.00			0		4000.00 4000.00		
SZ 427 2 4 038 821	2422 12	C/O COMMUNITY HALL AT MAHIPAL PUR BYPASS ROAD		0.00 0.00			0 2.00		200.00 200.00		
SZ 428 2 4 078 805	2422 12	BHARAT GHAR/ COMMUNITY CENTRE J BLOCK SAKET		0.00 0.00			0 3.00		100.00 100.00		
SZ 429 2 4 131 806	2422 12	FENCING OF MEDICINAL PLANTS AREA AT SANJAY VAN		0.00 0.00			0 5.00		120.00 120.00		

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MASTER PLAN & OTHER CONCOMITANT SCHEMES			***MISCELLANEOUS SCHEMES***								
SZ 430 2 4 600 865 2422 12		DEFICIENCY CHARGES UNDER NA-II (SZ)		0.00			0	1130.00	1200.00		
				0.00				1130.00	1200.00		
SZ 431 2 4 600 866 2422 12		UTLZATN OF TRTD WATER FRM DRAIN/SEWAR PSSNG THRU ADJG.DDA PARK&INST.OF STP		0.00 -7975.00			0	10.00	500.00		
				7975.00				10.00	500.00		
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES				0.00		0.00		11.60		61.70	
MASTER PLAN & OTHER CONCOMITANT SCHMISCELLANEOUS SCHEMES				-79.75 79.75							
Total in Crores of Rupees				247.20							
MASTER PLAN & OTHER CONCOMITANT SCHEMES			296.77	68.02	400.60	85.38		325.53	-75.07	460.51	
MISCELLANEOUS SCHEMES				179.18							
Total in Crores of Rupees				1819.59							
MASTER PLAN & OTHER CONCOMITANT SCHEMES			480.28	713.79	1175.67	351.61		1025.51	-150.15	1272.04	
				308.25							

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES			***OTHERS SPORTS EXPENSES***								
SP 432 2423	2 4 001 611 11	UP-GRADATION WORKS IN POORVI DELHI KHEL PARISAR		30.00 30.00	20.00 20.00		0		10.00 10.00		
EZ 433 2423	2 4 001 613 11	P/I 50 OPEN GYMS COMPRSNG 14 GYM EQUIP.WITH SBR FLR IN DDA PARKS OF EAST DEL		0.00 0.00	400.00 400.00		0	600.00 600.00	200.00	300.00 300.00	
EZ 434 2423	2 4 001 614 11	PRVDG. & INSTALLATION 50 NOS. OPEN GYM EQUIPMT. IN VARIOUS PARKS OF EZ	AWAITED 2017 2018	50.00 50.00	150.00 150.00		0	150.00 150.00	0.00	100.00 100.00	
DW435 2423	2 4 010 401 11	D/O PLAY FIELD AT HARI NAGAR (NHP) PRATAP NAGAR SH:-C/O SPORTS COMPLEX	31.17	0.00 -0.04 0.04			0				
SP 436 2423	2 4 010 808 11	C/O FACILITY BLOCK FOR AEROBICS & YOGA AT HARI NGR SPORTS COMPLEX.		15.00 15.00	200.00 40.00 240.00		0			60.00 40.00 100.00	
SP 437 2423	2 4 010 809 11	DEFICIENT FACILITIES IN BHALASWA GOLF COURSE	EM6(10)2016/ESTT./ PT. 1528 DT. 9.8.16 398.02 2016 2018 93.30	282.35 150.11 132.24	20.00 140.00 160.00		11.14	30.00 140.00 170.00	10.00	50.00 50.00	62
SP 438 2423	2 4 010 810 11	FACILITY CENTRE AT HARI NAGAR SPORTS COMPLEX		20.00 20.00	50.00 50.00		0	20.00 20.00	-30.00	350.00 350.00	
SP 439 2423	2 4 010 811 11	UPGRADATION OF SWIMMING POOL AT POORVI DELHI KHEL PARISAR DILSHAD GARDEN	F2(20)AA&ES/EEP1/ SEP1/CEP/DDA57 DT. 15.9.17 52.73 2017 2018	52.73 1.90 50.83			0	60.00 60.00		100.00 100.00	

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES			***OTHERS SPORTS EXPENSES***								
SP 440 2423	2 4 010 812 11	UPGRADATION OF SWIMMING POOL AT BABA GANG NATH SPORTS COMPLEX (BGNSC)	F2(20)AA&ES/SEP1/ CEP/DDA/66 DT. 15.8.17	103.00	50.00		160.00	50.63	110.00	50.00	0
			120.41 2017 2018	103.00	50.00		160.00			50.00	
			0.00								
SP 441 2423	2 4 010 813 11	UPGRADATION OF SWIMMING POOL AT MAJOR DHYANCHAND SPORTS COMPLEX ASHOK VHR	F2(20)AA&ES/EEP1/ CEP/DDA/58 DT. 15.9.17	79.00	50.00		135.00	50	85.00	25.00	0
			91.84 2017 2018	79.00	50.00		135.00			25.00	
			0.00								
SP 442 2423	2 4 010 814 11	UPGRADATION OF SWIMMING POOL AT ROHINI SPORTS COMPLEX, ROHINI	F2(20)AA&ES/SEP1/ CEP/DDA/69 DT. 15.9.17	130.00	50.00		140.00	.9	90.00	25.00	0
			149.1 2017 2018	130.00	50.00		140.00			25.00	
			0.00								
SP 443 2423	2 4 010 815 11	UPGRADATION OF SWIMMING POOL AT PASCHIM VIHAR S.COMPLEX PASCHIM VIHAR	F2(20)AA&ES/EEP1/ SEP1/CEP/DDA/68 DT. 15.9.17	120.00	5.00		150.00	.9	145.00	50.00	0
			124.3 2017 2018	120.00	5.00		150.00			50.00	
			0.00								
SP 444 2423	2 4 010 816 11	UPGRADATION OF SWIMMING POOL AT HARI NAGAR SPORTS COMPLEX HARI NAGAR	F2(20)AA&ES/EEP1/ SEP1/CEP/DDA/65 DT.15.9.17	122.00	50.00		125.00	52.52	75.00	50.00	0
			145.56 2017 2018	122.00	50.00		125.00			50.00	
			0.00								
SP 445 2423	2 4 010 817 11	MISC. WORKS AT VARIOUS SPORTS COMPLEX UNDER CE (PROJECTS)	AWAITED	100.00	1000.00		100.00 185.00	11.36	-715.00	200.00 250.00	
				100.00	1000.00		285.00			450.00	
SP 446 2423	2 4 013 615 11	D/O GOLF COURSE AT LADO SARAI	AWAITED	5.00	5.00		5.00		0.00	5.00	
			2018 2019	5.00	5.00		5.00			5.00	
SP 447 2423	2 4 013 624 11	C/O BADMINTON HALL AT SAKET SPORTS COMPLEX	EM6(90)99/ESTT./ 2938-59 DT. 29.3.10	60.00 52.99	60.00						100
			151.01 2003 COMP	7.01	60.00						
			98.96								

(AMOUNT IN LAKHS OF RUPEES)

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES			***OTHERS SPORTS EXPENSES***								
SP 448 2423	2 4 013 632 11	UP-GRADATION OF SWIMMING POOL AT SAKET SPORT COMPL EX	EM6(43)2006/ESTT./ PT. 601 DT. 20.2.06 163.98 2017 2018 160.54	100.00 8.95 91.05	100.00 100.00	.91	10.00 10.00	-90.00	10.00 10.00		
SP 449 2423	2 4 013 638 11	D/O GOLF FACILITY CENTRE AT QUTAB GOLF COURSE SH:C /O CLUB HOUSE	EM6(26)2014/ESTT./ PT. 674 DT. 25.11.14 2207 2017 2018 351.92	830.00 224.09 605.91	600.00 200.00 800.00	227.15	590.00 110.00 700.00	-100.00	60.00 40.00 100.00		
SP 450 2423	2 4 025 625 11	D/O SPORTS COMPLEX IN SECTOR 23 ROHINI PH III		20.00 20.00	10.00 10.00	10.8	15.00 15.00	5.00	80.00 80.00		
SP 451 2423	2 4 025 628 11	UPGRATION OF PLAY FIELDS PARKS AT VARIOUS SPORTS COMPLEXES	AWAITED 2018 2019 1094.42	625.00 191.59 433.41	1125.00 1125.00	179.78	1215.00 1215.00	90.00	2975.00 2975.00		
SP 452 2423	2 4 028 107 11	UPGRADATION OF BHALSWA GOLF COURSE	AA & ES ACCORDED BY EM, DDA ON 5.11.12 20.43 2016 2018 6.31	40.00 36.51 3.49	50.00 50.00	22.06	350.00 350.00	300.00	350.00 350.00	33	
EZ 453 2423	2 4 032 602 11	C/O PLAY FIELD AT KHICHRIPUR	AWAITED 2017 2018 106.03	5.00 5.00	10.00 10.00	0					
SP 454 2423	2 4 042 602 11	D/O SPORTS COMPLEX AT CHI LLA	AWAITED 2016 2019	50.00 50.00	10.00 10.00	0					
SP 455 2423	2 4 042 603 11	UPGRADATION WORKS IN SPOR TS COMPLEX AT CHILLA DALL UPURA		30.00 30.00	35.00 35.00	0	10.00 10.00	-25.00	10.00 10.00		

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES			***OTHERS SPORTS EXPENSES***								
EZ 456 2423	2 4 042 606 11	PROV. & INSTALNG OPEN GYM EQUIP.IN 50NO.S ADNL.PRKS OF DDA IN ALL OVER DELHI	EM6(22)2017/ESTT./ 2528 DT. 14.5.17 684.53 2017 2018	600.00 617.80 -17.80	400.00 400.00	92.86	150.00 150.00	-250.00	200.00 200.00		
NZ 457 2423	2 4 084 600 11	DEV. OF RURAL SPORTS COMPLEX AT NARELA	EM6(87)ESTT./96/ 1229-49 DT. 24.5.99 43.23	6.00 6.00	7.00 7.00		5.25 5.25	-1.75	7.00 7.00		
SP 458 2423	2 4 084 605 11	D/O SPORTS COMPLEX AT NARELA	AWAITED 13.72 2017 2019	110.00 2.11 107.89	500.00 500.00		10.00 10.00	-490.00	50.00 50.00		
SZ 459 2423	2 4 088 617 11	D/O OF TUGHLAKABAD RECRE-ATIONAL COMPLEX	EM6(88)99/ESTT.PT. 3508 & 511 1208.07 2012 3.52	70.00 39.95 30.05	100.00 15.00 10.00 125.00		10.00 10.00 20.00	-105.00	100.00 15.00 115.00		
SP 460 2423	2 4 095 606 11	C/O SPORTS COMPLEX (SEC-1 7, DWARKA PH-II.	EM6(09)2016/ESTT./ PT. 1043 DT. 9.3.17 6352.15 2016 2020 10.84	468.45 4.78 463.67	1185.00 35.00 1220.00	554.98	1957.00 1957.00	737.00	3000.00 50.00 3050.00		
SP 461 2423	2 4 095 610 11	D/O GOLF COURSE AT SEC.24 DWARKA	EM6(26)2017/ESTT./ PT. 2701 DT. 2.6.17 1097.49 2018 2019 60.70	100.00 61.22 38.78	600.00 130.00 730.00	3.26	357.00 357.00	-373.00	500.00 130.00 630.00		
SP 462 2423	2 4 095 611 11	D/O SPORT COMPLEX IN SECTOR-19, DWARKA	AWAITED 9.70 2017 2019	15.00 15.00	20.00 35.00 55.00	0	1.00 1.00	-54.00	5.00 35.00 40.00		
SP 463 2423	2 4 095 612 11	D/O SPORT COMPLEX IN SECT OR-8, DWARKA.	AWAITED 1350.00 2018 2019	100.00 100.00	300.00 50.00 350.00	0	5.00 5.00	-345.00	100.00 50.00 150.00		

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES			***OTHERS SPORTS EXPENSES***							
SP 464 2423	2 4 095 614 11	C/O FOOT BALL STADIUM SECTOR-19 DWARKA	AWAITED 27.58 2017 2019	150.00 150.00	50.00 100.00 150.00	0	100.00 -50.00 100.00	200.00 35.00 235.00		
SP 465 2423	2 4 099 636 11	UPGRADATION OF SIRI FORT SPORTS COMPLEX	AWAITED 19.75 2017 2018	50.00 50.00	100.00 100.00	30.85	120.00 20.00 120.00	50.00 50.00		
SP 466 2423	2 4 099 645 11	DEVELOPMENT OF MINI FOOTB ALL FIELD ALL OVER DELHI.	2016 2019	25.00 28.24 -3.24	25.00 25.00	7.13	35.00 10.00 35.00	50.00 50.00		
CW467 2423	2 4 099 648 11	RE-COMM. OF INTEGRATED SECURITY SYS. CWG PROJ. A) YSC & B) CWG AKSRDM		0.00 0.00	10.00 10.00	0				
CW468 2423	2 4 099 649 11	RE-COMM. OF INTEGRATED SECURITY SYS. CWG PROJ. A) SFS CMPLX B) SS CMPLX		20.00 20.00	30.00 30.00	0				
SP 469 2423	2 4 099 653 11	UP-GRADATION OF FACILI- -TIES AT CWG VILLAGE SPORTS COMPLEX	AWAITED 35.64 2017 2018	50.00 50.00	50.00 50.00	.75	5.00 -45.00 5.00	5.00 5.00		
SP 470 2423	2 4 099 655 11	P/F 18MTR. HIGH CHAIN LINK FENCING AROUND GOLF DRIVING RANGE AT SFSC	ACCORDED BY EM,DDA ON 10.7.12 432 131.93 2017 2018	386.00 139.17 246.83	50.00 50.00	188.73	350.00 300.00 350.00	50.00 50.00	10	
SP 471 2423	2 4 099 658 11	RE-DEVELOPMENT OF QUTAB GOLF COURSES	AWAITED 432.83 2017 2018	1500.00 699.61 800.39	1200.00 400.00 1600.00	432.76	1200.00 510.00 1710.00	1500.00 70.00 1570.00	110.00	

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
RUNNING & MAINTENANCE OF SPORTS COMPLEXES			***OTHERS SPORTS EXPENSES***								
SP 472 2423	2 4 099 659 11	D/O ADDITIONAL FACILITIES AT CWG SPORTS COMPLEX AKSHARDHAM		50.00 50.00	50.00 50.00		0	10.00 10.00	-40.00	10.00 10.00	
SP 473 2423	2 4 099 662 11	M/O VARIOUS SPORTS COMPLEXES/GOLF COURSES.		960.00 467.71 492.29	2500.00 2500.00		365.89	1820.00 1820.00	-680.00	6250.00 6250.00	
SP 474 2423	2 4 099 665 11	PYMNT OF ELECT. CHARGES UNDR COMMISSIONER (S) IN SPORTS COMPLEXES.	2016 2019	2026.00 1875.62 150.38	2100.00 2100.00		817.38	2200.00 2200.00	100.00	2500.00 2500.00	0
SP 475 2423	2 4 104 204 11	M/O YAMUNA SPORTS COMPLEX		180.00 221.58 -41.58	60.00 140.00 200.00		143.63	150.00 220.00 370.00	170.00	80.00 242.00 322.00	
SP 476 2423	2 4 104 206 11	UPGRADATION/ADDITIONAL FACILITIES AT NETAJI SUBH ASH SPORTS COMPLEX JASOLA	AWAITED 2017 2019 38.36	150.00 150.00	100.00 100.00		0	10.00 10.00	-90.00	10.00 10.00	
SP 477 2423	2 4 104 211 11	DOCUMENTATION CENTRE AT YSC	2016 2019	5.00 5.00	5.00 5.00			10.00 10.00	5.00	10.00 10.00	000 000 000
SP 478 2423	2 4 104 213 11	ADDITION/ALTERATION/UPGRA DATION OF YAMUNA SPORTS C OMPLEX		50.00 50.00	50.00 50.00		0	10.00 10.00	-40.00	10.00 10.00	
SP 479 2423	2 4 104 216 11	C/O TEMP PARKING & ADDITI ONAL ITEM FOR UPGRADATION OF YAMUNA SPORTS COMP		50.00 50.00	50.00 50.00		0	50.00 50.00	0.00	55.00 55.00	

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES			***OTHERS SPORTS EXPENSES***								
NZ 480 2423	2 4 133 001 11	CONSTRUCTION OF SPORTS COMPLEX AT ANAND PARBAT		2.75 2.75	3.00 3.00					000 000 000	
SP 481 2423	2 4 400 402 11	ATHLETIC FACILITY	NA 2016 2019	30.00 32.88 -2.88	40.00 40.00		26.00 26.00	-14.00	25.00 25.00	100	
SP 482 2423	2 4 400 404 11	SPORTS EQUIPMENTS	2016 2019	150.00 15.92 134.08	400.00 400.00		550.00 550.00	150.00	600.00 600.00	100	
SP 483 2423	2 4 400 405 11	FURNITURE, ELECTRIC & OFFICE EQUIPMENTS FOR SPO RTS COMPLEXES	2016 2019	25.00 25.00	25.00 25.00		40.00 40.00	15.00	50.00 50.00	100	
SP 484 2423	2 4 400 406 11	COMPUTERISATION OF SPORTS COMPLEXES	2016 2019	10.00 0.06 9.94	10.00 10.00		71.00 71.00	61.00	78.50 78.50	100 000 000	
SP 485 2423	2 4 400 409 11	FURNITURE/OFFICE/SPORTS EQUIP.LIBRARY ETC.FOR IN- DOOR BADMINTON HALL SFSC	2016 2019	10.00 10.00	10.00 10.00		10.00 10.00	0.00	15.00 15.00	100 000 000	
SP 486 2423	2 4 400 411 11	EXECUTION/CONSTN.&UPGRAD- ATION WORKS-SPORTS COMPL- EXES UNDER DIR(SPORTS)	6 NO.S AA&ES ACCOR DED BY CEP ON 15.9.17 573.15 2017 2018 0.00	1093.23 1105.86 -12.63	265.00 265.00		2500.00 2500.00	2235.00	3220.00 3220.00	100	
SP 487 2423	2 4 400 430 11	ATHLETIC EQUIPMENTS	2016 2019	5.00 5.00	5.00 5.00		7.00 7.00	2.00	97.00 97.00	000 000 000	

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RUNNING & MAINTENANCE OF SPORTS COMPLEXES			***OTHERS SPORTS EXPENSES***								
SP 488 2423	2 4 400 498 11	PROC.OF FURN.LIKE CHAIRS PUFFIES,SOFA,TABLE&OTHR INTRR AT QFC (CH) QGC,LS.		0.00 0.00			0	140.00 140.00		25.00 25.00	
NZ 489 2423	2 4 401 775 11	D/O SAMRITI VAN,SEC.A.7 AT NARELA.	158 1992 1995	3.75 3.75	5.00 5.00			3.75 3.75	-1.25	5.00 5.00	010 030 100
DW490 2423	2 4 503 075 11	PROVIDING & INSTALLATION OF OPEN GYMS IN DDA PARKS IN ALL OVER DELHI	EM6(19)12/ESTT./ PT. 2522 DT. 28.10.16 971.4	1000.00 895.07 104.93			0				
NZ 491 2423	2 4 503 079 11	PRVDG. & INSTALLATION OF OPEN GYM EUIPTMT. IN DDA PARKS IN NORTH ZONE	AWAITED 2017 2019	100.00 100.00	500.00 500.00		0	10.00 10.00	-490.00	100.00 100.00	
DW492 2423	2 4 503 084 11	PVDG&INSTLNG 16 OPEN GYM EQPMTS IN DWK & W.ZONE WITH SBR FLRNG (60 PARKS)		0.00 0.00			0	200.00 200.00		600.00 600.00	
RZ 493 2423	2 4 503 085 11	PVDG &INSTLNG 55 OPEN GYM EQP. WITH SBR FLRNG IN VARIOUS PARKS RZ & NZ		0.00 0.00			0	20.00 20.00		700.00 700.00	
SZ 494 2423	2 4 503 086 11	PVDG&INSTLNG OPEN GYM EQP IN 38 DDA PARKS WITH SBR FLRNG AND LEFT OUT PV.WRK		0.00 0.00			0	150.00 150.00		600.00 600.00	
SP 495 2423	2 4 600 033 11	CONSTRUCTION OF SURAJ MAL STADIUM NANGLOI	EM6(25)2005/ESTT./ PT. 3097 DT. 30.8.11 217.08 2016 2018 0.82	50.00 7.41 42.59	5.00 5.00			37.00 37.00	32.00	10.00 10.00	

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
RUNNING & MAINTENANCE OF SPORTS COMPLEXES			***OTHERS SPORTS EXPENSES***								
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES			**153.93**	124.70 68.81 55.89	161.55			173.70	12.15	266.85	
RUNNING & MAINTENANCE OF SPORTS COMOTHERS SPORTS EXPENSES											
SP 496 2423	2 4 099 666 11	PAYMENT TO COACHES FOR THEIR SERVICES		0.00 0.00			0	1150.00 1150.00		1200.00 1200.00	
SP 497 2423	2 4 400 499 11	SPORTS/CULTURAL/ ACTIVITIES/EVENTS		0.00 0.00			0	130.00 130.00		250.00 250.00	
SP 498 2423	2 4 400 500 11	PROMOTIONAL SCHEMES IN R/O VARIOUS ACTIVITIES (F.BALL,GYNASTICS &ARCH.		0.00 0.00			0	100.00 100.00		250.00 250.00	
NZ 499 2423	2 4 503 087 11	FACILITY BLOCK IN ITPC TIMAR PUR		0.00 0.00			0			113.00 113.00	
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES				0.00		0.00		13.80		18.13	
RUNNING & MAINTENANCE OF SPORTS COMOTHERS SPORTS EXPENSES				0.00							
Total in Crores of Rupees				124.70							
RUNNING & MAINTENANCE OF SPORTS COMPLEXES			153.93	68.81	161.55	35.68		187.50	25.95	284.98	
OTHERS SPORTS EXPENSES				55.89							

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 / Actual Expd. during 2017 -2018 / Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
SP 500 2423	2 4 099 650 12	M/O SQUASH & BADMINTON STADIUM AT SFSC		20.00 205.00 -185.00	30.00 30.00		0	10.00 10.00	-20.00	10.00 10.00	
Total in Crores of Rupees				0.20 2.05 -1.85	0.30	0.00		0.10	-0.20	0.10	
Total in Crores of Rupees **RUNNING & MAINTENANCE OF SPORTS COMPLEXES**			153.93	1944.49 70.86 54.04	161.85	35.68		187.60	25.75	285.08	
SHARE COST OF ADMINISTRATION			***ESTB CHARGES, PAY & ALLOWANCES OF OFFICERS ETC.***								
AM 501 2424	2 4 901 001 10	SHARE COST OF ADMN EST O FFICERS		31320.00 12578.32 18741.68	37584.00 37584.00			30500.00 30500.00	-7084.00	33500.00 33500.00	000 000 000
Total in Crores of Rupees **SHARE COST OF ADMINISTRATION** **ESTB CHARGES, PAY & ALLOWANCES OF OFFICERS ETC.**			0	313.20 125.78 187.42	375.84	0.00		305.00	-70.84	335.00	
SHARE COST OF ADMINISTRATION			***DEDUCT ESTABLISHMENT CHARGES RECOVERED ON WORKS***								
AM 502 2424	2 4 901 002 11	DEDUCT ESTT CHARGES RECOVERED ON WORKS		-5500.00 6264.57 -11764.57	-6000.00 -6000.00			5375.00 5375.00	11375.00	5372.00 5372.00	000 000 000
Total in Crores of Rupees **SHARE COST OF ADMINISTRATION** **DEDUCT ESTABLISHMENT CHARGES RECOVERED ON WOR**			0	-55.00 62.65 -117.65	-60.00	0.00		53.75	113.75	53.72	
Total in Crores of Rupees **SHARE COST OF ADMINISTRATION**			0	2202.69 188.43 69.77	315.84	0.00		358.75	42.91	388.72	

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
REFUND OF PREMIA, ETC.			***REFUND OF DAMAGES***								
HQ 503 2425	2 4 036 053 10	MISC. EXPDR. REFUND OF DAMAGES		0.00 1156.35 -1156.35						000 000 000	
HQ 504 2425	2 4 036 055 10	REFUND OF PREMIA		50.00 50.00	50.00 50.00	732.36	1800.00 1800.00	1750.00	1000.00 1000.00		
HQ 505 2425	2 4 036 056 10	REFUND OF GROUND RENT		10.00 10.00	10.00 10.00	29.77	70.00 70.00	60.00	50.00 50.00		
HQ 506 2425	2 4 036 057 10	REFUND OF FAR		50.00 50.00	50.00 50.00	.05	1.00 1.00	-49.00	1.00 1.00		
HQ 507 2425	2 4 036 058 10	REFUND OF LICENSE FEES		50.00 50.00	50.00 50.00	0	1.00 1.00	-49.00	10.00 10.00		
HQ 508 2425	2 4 036 059 10	REFUND OF COMPOSITION FEE		300.00 300.00	300.00 300.00	2.63	10.00 10.00	-290.00	10.00 10.00		
Total in Crores of Rupees				4.60							
REFUND OF PREMIA, ETC.			0	11.56	4.60	7.65	18.82	14.22	10.71		
REFUND OF DAMAGES				-6.96							

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
REFUND OF PREMIA, ETC.			***INTEREST ON REFUND OF PREMIA***								
HQ 509 2425	2 4 036 054 12	INTEREST ON REFUND OF PREMIA	P.E. SUBMITTED	5.00 2029.62 -2024.62	5.00 5.00			5.00 5.00	0.00	5.00 5.00	
Total in Crores of Rupees				0.05							
REFUND OF PREMIA, ETC.			0	20.30	0.05	0.00		0.05	0.00	0.05	
INTEREST ON REFUND OF PREMIA				-20.25							
Total in Crores of Rupees				2207.34							
REFUND OF PREMIA, ETC.			0	31.86	4.65	7.65		18.87	14.22	10.76	
				-27.21							

* Expenditure*

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 / Actual Expd. during 2017 -2018 / Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
INVESTMENT			***NAZUL -II INVESTMENTS***								
AM 510 2450	2 4 900 107 10	DEPOSIT AND ADVANCES GENERAL INVESTMENT		1046039.00	1084535.00		818318.00		575951.00	050	
				822901.15				-266217.00		100	
			0 0	223137.85	1084535.00		818318.00		575951.00	100	
Total in Crores of Rupees				10460.39							
INVESTMENT			0	8229.01	10845.35	2327.37	8183.18	-2662.17	5759.51		
NAZUL -II INVESTMENTS				2231.38							
INVESTMENT			***SPORTS INVESTMENT***								
SP 511 2450	2 4 900 106 12	SPORTS INVESTMENT		6000.00	6500.00					050	
				5661.02						100	
			0 0	338.98	6500.00					100	
HR 512 2450	2 4 900 109 12	HRD INVESTMENT		24.00	20.00						
				25.67		0					
				-1.67	20.00						
Total in Crores of Rupees				60.24							
INVESTMENT			0	56.87	65.20	0.00					
SPORTS INVESTMENT				3.37							
INVESTMENT			***SPORTS FUND INVESTMENT***								
AM 513 2450	2 4 900 114 13	URBAN HERITAGE AWARD FUND INVESTMENT		40.00	42.00		40.00		43.00		
						0		-2.00			
				40.00	42.00		40.00		43.00		
Total in Crores of Rupees				0.40							
INVESTMENT				0.00	0.42	0.00	0.40	-0.02	0.43		
SPORTS FUND INVESTMENT				0.40							

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
AM 514 2450	2 4 900 108 14	ESCROW FUND (EWS) INVESTMENT		6500.00 6480.57 19.43	7000.00 7000.00		0 6735.00	-265.00 6735.00	7274.00 7274.00		
AM 515 2450	2 4 900 110 14	ESCROW FUND (FAR) INVESTMENT		300.00 300.00 0.00	350.00 350.00		300 300.00	-50.00 300.00	320.00 320.00		
Total in Crores of Rupees				68.00 67.81 0.19	73.50		3.00 70.35	-3.15	75.94		
Total in Crores of Rupees				12796.37							
INVESTMENT			0	8353.68 2235.35	10984.47		2330.37 8253.93	-2730.54	5835.88		

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
ADVANCES			***AMOUNT ADVANCES TO OTHER A/CS***								
NZ 516 2460	2 4 900 121 10	AMOUNT ADVANCED TO OTHER A/C	P.E. SUBMITTED	0.00 373482.40 -373482.40							
TOTAL IN CRORE OF RUPEES FOR ONGOING SCHEMES				0.00 3734.82 -3734.82						0.00	
ADVANCES			**AMOUNT ADVANCES TO OTHER A/**								
AM 517 2460	2 4 900 124 10	DEPOSIT & ADVANCES OTHR ACCOUNT NA-I		0.00 0.00			0	1350.00 1350.00	1400.00 1400.00		
AM 518 2460	2 4 900 125 10	DEPOSIT & ADVANCES OTHER ACCOUNT GDA		0.00 0.00			0	186855.00 186855.00	200000.00 200000.00		
TOTAL IN CRORE OF RUPEES FOR NEW SCHEMES				0.00 0.00			0.00	1882.05	2014.00		
ADVANCES			**AMOUNT ADVANCES TO OTHER A/**								
Total in Crores of Rupees				0.00							
ADVANCES			0	3734.82			0.00	1882.05	2014.00		
AMOUNT ADVANCES TO OTHER A/CS				-3734.82							
Total in Crores of Rupees				12796.37							
ADVANCES			0	3734.82 -3734.82			0.00	1882.05	2014.00		

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
DEPOSITS			***REFUND/ADJUSTMENT OF REGISTRATION MONEY***								
HQ 519 2 4 900 005 2470 11		REFUND/ADJUSTMENT OF REGISTRATION MONEY	P.E. SUBMITTED	1.00	1.00		1.00	0.00	1.00		
				1.00	1.00		1.00		1.00		
Total in Crores of Rupees				0.01							
DEPOSITS			0	0.00	0.01	0.00	0.01	0.00	0.01		
REFUND/ADJUSTMENT OF REGISTRATION MONEY				0.01							
Total in Crores of Rupees				12796.38							
DEPOSITS			0	0.00	0.01	0.00	0.01	0.00	0.01		
				0.01							
ESCROW ACCOUNT OF EWS FUND			***AMOUNT PAID FOR C/O OF EWS HOUSES OUT OF ESCROW AC***								
HQ 520 2 4 900 122 2471 10		ESCROW ACCOUNT OF EWS FUND AMOUT PAID FOR C/O OF EWS HOUSES	P.E. SUBMITTED	20.00	20.00		5.00	-15.00	5.00		
				20.00	20.00		5.00		5.00		
Total in Crores of Rupees				0.20							
ESCROW ACCOUNT OF EWS FUND			0	0.00	0.20	0.00	0.05	-0.15	0.05		
AMOUNT PAID FOR C/O OF EWS HOUSES OUT OF ESCROW				0.20							
Total in Crores of Rupees				12796.58							
ESCROW ACCOUNT OF EWS FUND			0	0.00	0.20	0.00	0.05	-0.15	0.05		
				0.20							
URBAN HERITAGE FUND			***URBAN HERITAGE FUND***								
PE 521 2 4 900 013 2472 10		DISBURSEMENT FROM URBAN HERITAGE FUND		5.00	10.00		5.00		5.00	000	
				37.52				-5.00		000	
				-32.52	10.00		5.00		5.00	000	
Total in Crores of Rupees				0.05							
URBAN HERITAGE FUND			0	0.38	0.10	0.00	0.05	-0.05	0.05		
URBAN HERITAGE FUND				-0.33							
Total in Crores of Rupees				12796.63							
URBAN HERITAGE FUND			0	0.38	0.10	0.00	0.05	-0.05	0.05		
				-0.33							

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 Actual Expd. during 2017 -2018 Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
AMOUNT PAID TO REVOLVING FUND											
HQ 522 2473	2 4 900 00	011 DEPOSIT & ADVANCES AMOUN T PAID TO REVOLVING FUND		201845.00 119930.20 81914.80	343308.00 343308.00	0	239629.46 239629.46	-103678.54	284413.95 284413.95	000 000 000	
Total in Crores of Rupees AMOUNT PAID TO REVOLVING FUND			0	2018.45 1199.30 819.15	3433.08	0.00	2396.29	-1036.79	2844.14		
Total in Crores of Rupees AMOUNT PAID TO REVOLVING FUND			0	14815.08 1199.30 819.15	3433.08	0.00	2396.29	-1036.79	2844.14		
Total in Crores of Rupees Excluding Deposit and Advances		**NAZUAL-II**	**7196.93**	2183.3 1595.42 587.88	3433.08	660.54	2396.29	-1036.78	3184.30		
Total in Crores of Rupees Including Deposit and Advances		**NAZUAL-II**	**7196.93**	14791.04 14883.60 -92.56		2990.91	14928.68	-2922.26	13878.43		

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 / Actual Expd. during 2017 -2018 / Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
ADMINISTRATION			***PAY & ALLOWANCES OF OFFICERS***								
GZ 523 4420	4 4 901 002 10	ADMINISTRATION PAY & ALL OF OFFICERS GENERAL ADMINISTRATION		4800.00 4687.17 112.83	5000.00 5000.00		5000.00 5000.00	0.00	6000.00 6000.00	000 000 000	
PE 524 4420	4 4 901 006 10	ADMINISTRATION PAY&ALL OFF OFFICER M PL. PPW,HUPW,PLN BR,UC CELL		2000.00 1353.23 646.77	2000.00 2000.00		1659.63 1659.63	-340.37	2000.00 2000.00	000 000 000	
HS 525 4420	4 4 901 011 10	ADMINISTRATION PAY & ALL OF OFFICERS HOUSING BR INCL GA ETC		450.00 656.40 -206.40	400.00 400.00		700.00 700.00	300.00	800.00 800.00	000 000 000	
EZ 526 4420	4 4 901 013 10	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG. EAST ZONE		2000.00 1677.40 322.60	2000.00 2000.00		1947.22 1947.22	-52.78	1900.00 1900.00	000 000 000	
SZ 527 4420	4 4 901 015 10	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG.(SZ)		1950.00 1884.31 65.69	1900.00 1900.00		1900.00 1900.00	0.00	2090.00 2090.00	000 000 000	
NZ 528 4420	4 4 901 016 10	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG.(NZ)		1850.00 1539.68 310.32	2035.00 2035.00		1610.00 1610.00	-425.00	1722.00 1722.00	000 000 000	
RZ 529 4420	4 4 901 017 10	ADMINISTRATION PAY & ALL OF OFFICERS CHIEF ENG.(ROHINI)		2000.00 1738.67 261.33	1800.00 1800.00		2000.00 2000.00	200.00	2100.00 2100.00	000 000 000	
PO 530 4420	4 4 901 019 10	ADMINISTRATION PAY & ALL OF OFFICERS P&AO(ENG)		1550.00 896.94 653.06	1700.00 1700.00		1100.00 1100.00	-600.00	1200.00 1200.00	000 000 000	

* Expenditure*

Delhi Development Authority
Vikas Sadan,New Delhi

(AMOUNT IN LAKHS OF RUPEES)

Zone Srl No Maj Min	Budget Code No	Name of the Scheme/ Project details in brief	Amount of A/A & E/S with ref. No Est Cost Yr-St Yr-Comp Progressive expdr. upto Mar 2018	Revised Estimate 2017 -2018 / Actual Expd. during 2017 -2018 / Variation between R.E. & Actuals 2017 - 2018	Budget Estimate for 2018 - 2019	Expdr. Upto Aug, 2018	Revised Estimate for 2018 - 2019	Variation Between BE 2018 -2019 & RE 2018 -2019	Budget Estimate For 2019 -2020	Physical progress in %age upto Aug	Remark
ADMINISTRATION			***PAY & ALLOWANCES OF OFFICERS***								
DW531 4420	4 4 901 034 10	ADMINISTRATION PAY & ALL-OWANCES OF OFFICE DWARKA PROJECT		3000.00 2288.94 711.06	3300.00 3300.00		2800.00 2800.00	-500.00	3000.00 3000.00	000 000 000	
FO 532 4420	4 4 901 039 10	PAY & ALLOWANCES OF OFFICER OF FLYOVER PROJEC T		240.00 110.47 129.53	255.00 255.00		150.00 150.00	-105.00	145.00 145.00		
SP 533 4420	4 4 901 040 10	PAY AND ALLOWANCES OF SPORTS OFFICERS		378.00 528.58 -150.58	400.00 400.00		700.00 700.00	300.00	750.00 750.00		
CW534 4420	4 4 901 041 10	PAY & ALLOWANCES OF CWG OFFICERS		530.00 144.96 385.04	558.00 558.00	67.87	168.00 168.00	-390.00	165.00 165.00		
UT 535 4420	4 4 901 051 10	PAY & ALL. OF UTTIPEC		110.00 87.78 22.22	120.00 120.00	29.41	64.40 64.40	-55.60	70.00 70.00		
MP 536 4420	4 4 901 052 10	PAY AND ALL MASTER PLAN ROAD		600.00 534.71 65.29	630.00 630.00	260.25	541.00 541.00	-89.00	530.00 530.00		
Total in Crores of Rupees				214.58							
ADMINISTRATION			0	181.29	220.98	91.74	203.40	-17.58	224.72		
PAY & ALLOWANCES OF OFFICERS				33.29							

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ADMINISTRATION			***PAY & ALLOWANCES OF ESTABLISHMENT***								
NG 537 4 4 901 101	4420 11	ADMINISTRATION PAY & ALL OF ESTT. ADMINSTRATIVE BRANCH		8794.29	9385.00	3765.32	7080.85	-2304.15	7595.00	000	
				7724.28						000	
				1070.01	9385.00		7080.85		7595.00	000	
PE 538 4 4 901 107	4420 11	ADMINISTRATION PAY & ALL ESTT. PLANN.BRANCH PPW/HUPW/AO		1800.00	1800.00		1218.59	-581.41	1800.00	000	
				1103.45						000	
				696.55	1800.00		1218.59		1800.00	000	
HS 539 4 4 901 113	4420 11	ADMINISTRATION PAY & ALL ESTT. HOUSING BRANCH		500.00	425.00		670.00	245.00	700.00	000	
				1081.12						000	
				-581.12	425.00		670.00		700.00	000	
EZ 540 4 4 901 115	4420 11	ADMINISTRATION PAY & ALL ESTT. CHIEF ENG.(EZ)		2300.00	2500.00		1976.38	-523.62	2500.00	000	
				1594.37						000	
				705.63	2500.00		1976.38		2500.00	000	
SZ 541 4 4 901 117	4420 11	ADMINISTRATION PAY & ALL ESTT. CHIEF ENG.(SZ)		3300.00	3000.00		3000.00	0.00	3000.00	000	
				2036.80						000	
				1263.20	3000.00		3000.00		3000.00	000	
RZ 542 4 4 901 118	4420 11	ADMINISTRATION PAY & ALL ESTT. CHIEF ENG.(ROHINI)		3800.00	3800.00		3400.00	-400.00	3600.00	000	
				3122.93						000	
				677.07	3800.00		3400.00		3600.00	000	
NZ 543 4 4 901 120	4420 11	ADMINISTRATION PAY & ALL ESTT. CE(NZ)		2600.00	2860.00		1300.00	-1560.00	1297.00	000	
				1536.68						000	
				1063.32	2860.00		1300.00		1297.00	000	
PO 544 4 4 901 121	4420 11	ADMINISTRATION PAY & ALL ESTT. PAO(ENGG)		1500.00	1500.00		750.00	-750.00	900.00	000	
				731.37						000	
				768.63	1500.00		750.00		900.00	000	

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ADMINISTRATION			***PAY & ALLOWANCES OF ESTABLISHMENT***								
DW545 4 4 901 132 4420 11		ADMN PAY & ALLOWANCES ESTT DWARKA PROJECT		3500.00	3800.00		2800.00	-1000.00	3000.00	000	
				2386.80						000	
				1113.20	3800.00		2800.00		3000.00	000	
MX 546 4 4 901 254 4420 11		PAY & ALLOWANCES TUTION FEE		251.34	269.45		295.32	25.87	329.85	000	
				156.92						000	
				94.42	269.45		295.32		329.85	000	
MX 547 4 4 901 255 4420 11		ADMN PAY & ALLOWANCES ESTT OFFICERS & ESTT CHIL DREN EDUCATION ALLOWANCE		9.00	10.10		32.55	22.45	30.00	000	
										000	
				9.00	10.10		32.55		30.00	000	
FO 548 4 4 901 257 4420 11		PAY & ALLOWANCES FLYOVER		185.00	195.00		172.00	-23.00	175.00		
				152.45							
				32.55	195.00		172.00		175.00		
SP 549 4 4 901 258 4420 11		PAY & ALLOWANCES SPORTS		476.00	500.00		500.00	0.00	500.00		
				837.96							
				-361.96	500.00		500.00		500.00		
CW550 4 4 901 260 4420 11		PAY & ALLOWANCES CWG ESTT.		285.00	300.00	82.29	193.00	-107.00	200.00		
				169.45							
				115.55	300.00		193.00		200.00		
UT 551 4 4 901 262 4420 11		PAY & ALL. UTTIPEC (ESTT.)		60.00	60.00	11.08	26.08	-33.92	30.00		
				33.13							
				26.87	60.00		26.08		30.00		
MP 552 4 4 901 263 4420 11		PAY AND ALL (MPR)		475.00	500.00	113.61	244.00	-256.00	245.00		
				127.55							
				347.45	500.00		244.00		245.00		

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ADMINISTRATION			***PAY & ALLOWANCES OF ESTABLISHMENT***								
MX 553 4 4 901 267	4420 11	10 DAYS LEAVE ENCASHMENT		20.00	25.00		117.3	217.30	192.30	221.50	
				207.52							
				-187.52	25.00			217.30		221.50	
Total in Crores of Rupees				298.56							
ADMINISTRATION			0	230.03	309.30	102.32		238.76	-70.53	261.23	
PAY & ALLOWANCES OF ESTABLISHMENT				68.53							
ADMINISTRATION			***TRAVELLING ALLOWANCES***								
MX 554 4 4 901 203	4420 12	ADMINISTRATION TRAVELLING ALLOWANCE OFFICERS		126.28	133.33			77.29		83.80	000
				44.15					-56.04		000
				82.13	133.33			77.29		83.80	000
MX 555 4 4 901 204	4420 12	ADMINISTRATION TRAVELLING ALLOWANCE ESTABLISHMENT		56.56	62.35			73.29		93.95	000
				14.55					10.94		000
				42.01	62.35			73.29		93.95	000
MX 556 4 4 901 205	4420 12	ADMINISTRATION TRAVELLING ALLOWANCE L.T.C. OFFICERS/ESTT.		610.89	671.30			685.31		768.95	000
				481.57					14.01		000
				129.32	671.30			685.31		768.95	000
MX 557 4 4 901 206	4420 12	ADMINISTRATION TRAVELLING ALLOWANU ON FOREIGN TOUR		20.00	14.00		0	14.00	0.00	16.00	
				20.00	14.00			14.00		16.00	
Total in Crores of Rupees				8.14							
ADMINISTRATION			0	5.40	8.81	3.03		8.50	-0.31	9.63	
TRAVELLING ALLOWANCES				2.73							

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ADMINISTRATION			***FEES AND HONORARIOUM***								
MX 558 4 4 901 252 4420 13		ADMINISTRATION FEES & HONORARIUM HONORARIUM		1273.73	1283.65		1163.18		1169.02	000	
				1460.97				-120.47		000	
				-187.24	1283.65		1163.18		1169.02	000	
MX 559 4 4 901 253 4420 13		ADMINISTRATION FEES & HONORARIUM OVER TIME ALLOWANCES		90.30	90.90		46.07		47.65	000	
				10.28				-44.83		000	
				80.02	90.90		46.07		47.65	000	
Total in Crores of Rupees											
ADMINISTRATION			0	13.64 14.71	13.75	3.09	12.09	-1.65	12.17		
FEES AND HONORARIOUM				-1.07							
ADMINISTRATION			***CONTRIBUTION TO EMPLOYEES BENEFIT SCHEMES***								
MX 560 4 4 901 302 4420 14		ADMINISTRATION LEAVE SAL & PENSION CONT OFFICERS		1303.50	1209.65		1103.00		1113.00	000	
				52.77				-106.65		000	
				1250.73	1209.65		1103.00		1113.00	000	
MX 561 4 4 901 303 4420 14		ADMINISTRATION LEAVE SAL & PENSION CONT ESTABLISHMENT		13.00	13.00		105.00		116.00	000	
				0.50				92.00		000	
				12.50	13.00		105.00		116.00	000	
AM 562 4 4 901 306 4420 14		CONTRIBUTION TO NEW PENSION SCHEME		0.00		139.6	300.00		300.00		
				0.00			300.00		300.00		
Total in Crores of Rupees											
ADMINISTRATION			0	13.17 0.53	12.23	2.06	15.08	2.85	15.29		
CONTRIBUTION TO EMPLOYEES BENEFIT SCHEMES				12.63							

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ADMINISTRATION			***MEDICAL EXPENSES***								
MX 563 4 4 901 452 4420 15		ADMINISTRATION MEDICAL EXPENSES REIMBURSEMENT OF MED EXP		5383.00	5955.00		3238.27		3581.00	000	
				2477.28				-2716.73		000	
				2905.72	5955.00		3238.27		3581.00	000	
MX 564 4 4 901 454 4420 15		ADMINISTRATION MEDICAL EXPENSES DDA MEDICAL		-117.30	-120.50		-500.00		-500.00	000	
				-492.19				-379.50		000	
				374.89	-120.50		-500.00		-500.00	000	
Total in Crores of Rupees											
ADMINISTRATION			0	52.66	58.35	10.40	27.38	-30.96	30.81		
MEDICAL EXPENSES				19.85							
				32.81							
ADMINISTRATION			***LAW CHARGES***								
LE 565 4 4 901 501 4420 16		ADMINISTRATION/LEGAL FEES LAW CHARGES GENERAL DEV A/C		873.55	875.00		1121.50		1162.50	000	
				554.63				246.50		000	
				318.92	875.00		1121.50		1162.50	000	
Total in Crores of Rupees											
ADMINISTRATION			0	8.74	8.75	3.44	11.22	2.47	11.63		
LAW CHARGES				5.55							
				3.19							
ADMINISTRATION			***AUDIT CHARGES***								
AU 566 4 4 901 551 4420 17		ADMINISTRATION OTHER CHARGES AUDIT FEE		18.50	21.00		21.00		23.00	000	
				-9.86				0.00		000	
				28.36	21.00		21.00		23.00	000	
MX 567 4 4 901 553 4420 17		ADMINISTRATION COURT ATTACHMENT		4.50	5.00		5.00		6.00	000	
				0.05				0.00		000	
				4.45	5.00		5.00		6.00	000	
Total in Crores of Rupees											
ADMINISTRATION			0	0.23	0.26	0.14	0.26	0.00	0.29		
AUDIT CHARGES				-0.10							
				0.33							