

DELHI DEVELOPMENT AUTHORITY
[BUDGET SECTION]



No.F.4(3)Performance Budget/1st Qtr./2006-07/822/ Date 31/1/07

Sub: Minutes of the meeting of Monitoring Committee on DDA's Performance Budget for the period April 2006 to September 2006 held on 12.1.07.

A meeting of the Monitoring Committee constituted to review the Performance Budget of DDA for the aforesaid period was held on 12.1.07. FM and EM, DDA welcomed the Members.

Sh. Mahabal Mishra also addressed the Members and he discussed the Performance Budget and emphasized the fact that efforts were required to make good the short fall in achieving the targets in Receipts and Payments which were projected in the budget estimates of the Authority 2006-07.

Shri Mishra expressed his concern over poor performance on the physical achievements under various ongoing schemes under Nazul A/c II and BGDA. It was further stressed by him that concerted efforts may be made to achieve the targets and improve the image of DDA.

While deliberating upon the physical performance, the EM attributed one of the major problems relating to short fall in targets to poor response from contractors, who are actually involved in the execution of work. It was, therefore, desired that suggestions may be made to improve and overcome this type of situation. Sh. Mahabal Mishra suggested that such kind of problem may be tackled by conducting/organizing a seminar with authorized Private Builders/Contractors Association in order to take their view in the matter and understand their problem for not actively involving themselves resulting in poor response from their side.

It was also impressed upon that budgetary estimates are properly assessed by the Engineering Wing and projections may be made on realistic basis as far as practicable for incorporating the same in the budget estimates of the Authority for the ensuing year 2007-08.

This issues with the approval of FM/EM, DDA.


CHIEF ACCOUNTS OFFICER

Copy to:

1. Engineer Member, DDA
2. Finance Member, DDA
3. Sh. Mahabal Mishra, MLA
4. Sh. Ishwar Dass, Councillor, MCD
5. Chief Engineer (HQ), DDA
6. Chief Engineer (EZ), (NZ), (SEZ), (SWZ), (RZ), (DWK), (ELECT.), DDA
7. O.S.D. to V.C, for kind information of the latter.

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31/1/07
c/o
SAO (Budget)

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स्थान